

Somerset County Transportation (SCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,160,875
Annual Unlinked Trips	468,650
Average Weekday Unlinked Trips	1,901
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	305
Population	324,194

Service Supplied

Annual Vehicle Revenue Miles	1,565,514
Annual Vehicle Revenue Hours	132,554
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	117
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,175,848

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,175,848
Local Funds	(74%)	\$5,816,501
State Funds	(8%)	\$658,102
Federal Assistance	(3%)	\$199,612
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$7,850,063

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(50%)	\$87,201
Federal Assistance	(50%)	\$86,080
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$173,281

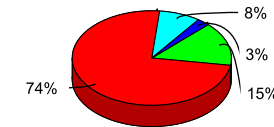
Summary Operating Expenses

Salary, Wages, Benefits	\$6,415,325
Materials and Supplies	\$988,338
Purchased Transportation	\$0
Other Operating Expenses	\$446,400
Total Operating Expenses	\$7,850,063

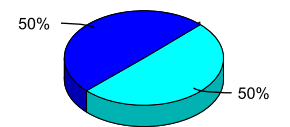
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	71	0	\$173,281	\$0	\$0	\$0	\$173,281
Total	81	0	\$173,281	\$0	\$0	\$0	\$173,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended

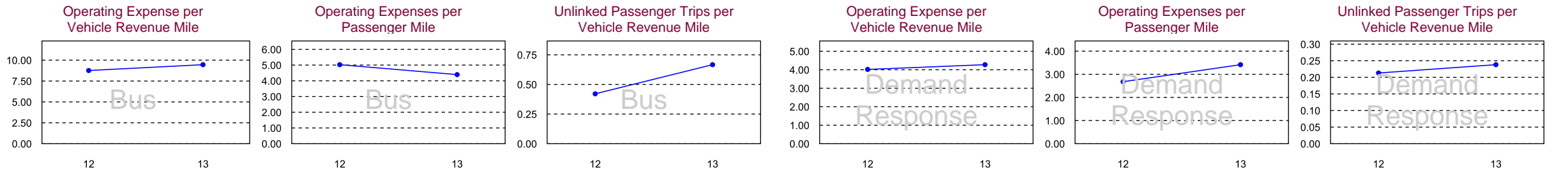


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,113,803	\$245,448	\$0	481,091	223,508	149,029	20,937	N/A	18	5.1	10	2.50	80%
Demand Response	\$5,736,260	\$930,400	\$173,281	1,679,784	1,342,006	319,621	111,617	N/A	99	5.2	71	N/A	39%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.46	\$100.96	\$4.39	\$14.18	0.67	7.12
Demand Response	\$4.27	\$51.39	\$3.41	\$17.95	0.24	2.86



¹ Excludes data for purchased transportation reported separately