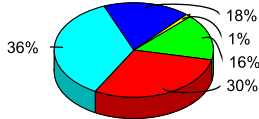


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		1,298,467	Fare Revenues (16%)		\$324,893	\$306,948
Population		18,351,295	Annual Unlinked Trips		142,306	Local Funds (30%)		\$607,918	\$349,695
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		572	State Funds (36%)		\$733,589	Purchased Transportation
Other UZAs Served			Average Saturday Unlinked Trips		20	Federal Assistance (18%)		\$359,963	\$1,390,159
			Average Sunday Unlinked Trips		0	Other Funds (1%)		\$20,439	Other Operating Expenses
						Total Operating Funds Expended		\$2,046,802	
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		360	Annual Vehicle Revenue Miles		657,919	Local Funds (100%)		\$134,255	
Population		299,000	Annual Vehicle Revenue Hours		36,746	State Funds (0%)		\$0	
			Vehicles Operated in Maximum Service		21	Federal Assistance (0%)		\$0	
			Vehicles Available for Maximum Service		50	Other Funds (0%)		\$0	
			Base Period Requirement		1	Total Capital Funds Expended		\$134,255	

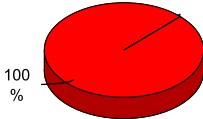
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$129,739	\$4,516	\$0	\$0	\$134,255
Total	0	21	\$129,739	\$4,516	\$0	\$0	\$134,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended

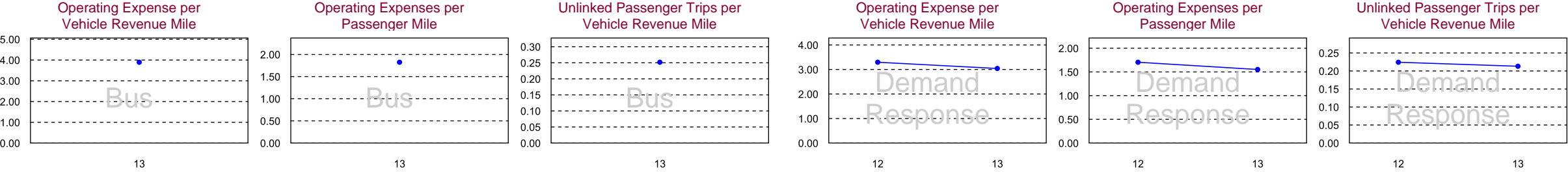


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$212,921	\$13,513	\$0	116,750	54,695	13,765	4,180	N/A	21	4.4	2	1.00	950%
Demand Response	\$1,833,881	\$311,380	\$134,255	1,181,717	603,224	128,541	32,566	N/A	29	4.0	19	N/A	53%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.89	\$50.94	\$1.82	\$15.47	0.25	3.29
Demand Response	\$3.04	\$56.31	\$1.55	\$14.27	0.21	3.95



1 Excludes data for purchased transportation reported separately