ID Number: 2212 www.co.hunterdon.nj.us 3 Gauntt Place, P.O. Box 2900 Flemington, NJ 08822-4614

Hunterdon County Administrator: Ms Jennifer Shore

(908) -788-1253

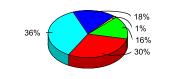
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned		\$324,893	Salary, Wages, Benefits	\$306,948
New York-Newark, NY-NJ-CT		Annual Passenger Miles	1,298,467	Sources of Operating Funds Expended			Materials and Supplies	\$349,695
Square Miles	3,450	Annual Unlinked Trips	142,306	Fare Revenues	(16%)	\$324,893	Purchased Transportation	\$1,390,159
Population	18,351,295	Average Weekday Unlinked Trips	572	Local Funds	(30%)	\$607,918	Other Operating Expenses	\$0
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	20	State Funds	(36%)	\$733,589	Total Operating Expenses	\$2,046,802
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(18%)	\$359,963		
				Other Funds	(1%)	\$20,439		
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$2,046,802		
Square Miles	360	Annual Vehicle Revenue Miles	657,919	Sources of Capital Funds Expended				
Population	299,000	Annual Vehicle Revenue Hours	36,746	Local Funds	(100%)	\$134,255		
		Vehicles Operated in Maximum Service	21	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	50	Federal Assistance	(0%)	\$0		
		Base Period Requirement	1	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	apital Funds Expended			

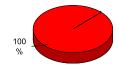
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$129,739	\$4,516	\$0	\$0	\$134,255
Total	0	21	\$129,739	\$4,516	\$0	\$0	\$134,255

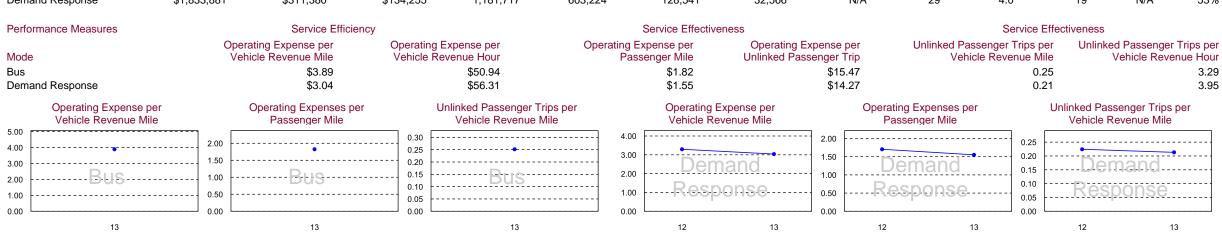
Sources of Operating Funds Expended

Sources of Capital Funds Expended





							Fixea	venicies		venicies		
			Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
\$212,921	\$13,513	\$0	116,750	54,695	13,765	4,180	N/A	21	4.4	2	1.00	950%
\$1,833,881	\$311,380	\$134,255	1,181,717	603,224	128,541	32,566	N/A	29	4.0	19	N/A	53%
	Expenses 1 \$212,921	Expenses 1 Revenues 1 \$212,921 \$13,513	Expenses1 Revenues1 Capital Funds \$212,921 \$13,513 \$0	Operating Fare Uses of Passenger Expenses1 Revenues1 Capital Funds Miles \$212,921 \$13,513 \$0 116,750	OperatingFareUses ofPassengerAnnual VehicleExpenses1Revenues1Capital FundsMilesRevenue Miles\$212,921\$13,513\$0116,75054,695	OperatingFareUses of Expenses1Passenger Revenues1Annual VehicleUnlinked\$212,921\$13,513\$0116,75054,69513,765	OperatingFareUses of Expenses1Passenger Revenues1Annual Vehicle MilesUnlinked 	Annual Annual Guideway Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles \$212,921 \$13,513 \$0 116,750 54,695 13,765 4,180 N/A	Annual Annual Guideway Available for Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service \$212,921 \$13,513 \$0 116,750 54,695 13,765 4,180 N/A 21	Annual Annual Guideway Available for Average Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years \$212,921 \$13,513 \$0 116,750 54,695 13,765 4,180 N/A 21 4.4	Annual Annual Guideway Available for Average Operated in Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service \$212,921 \$13,513 \$0 116,750 54,695 13,765 4,180 N/A 21 4.4 2	Annual Annual Guideway Available for Average Operated in Peak to Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Base Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service Ratio \$212,921 \$13,513 \$0 116,750 54,695 13,765 4,180 N/A 21 4.4 2 1.00



¹ Excludes data for purchased transportation reported separately