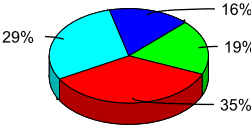


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Watertown, NY				Sources of Operating Funds Expended				\$840,232	
Square Miles				Fare Revenues					
Population				Local Funds					
Population Ranking out of 465 UZAs				State Funds					
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$0
Demand Response	0	2	\$0
Total	3	2	\$0

Sources of Operating Funds Expended



Modal Characteristics

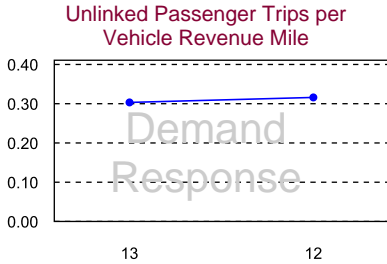
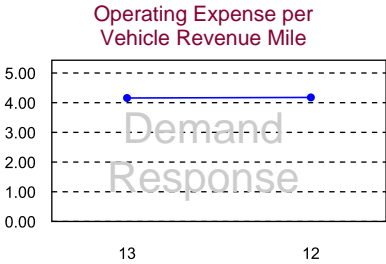
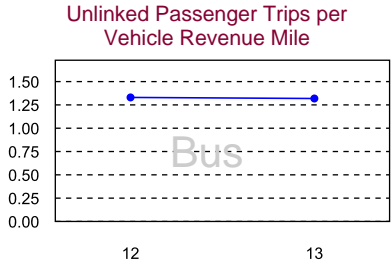
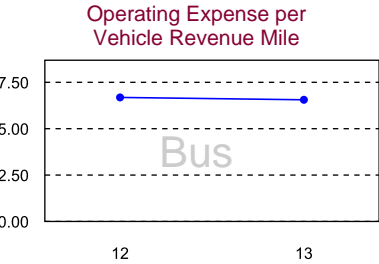
Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$728,445	\$134,510	\$0	111,053	146,436	9,821	10.0	3
Demand Response	\$111,787	\$24,104	\$0	26,884	8,153	5,152	3.0	2

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.56	\$74.17
Demand Response	\$4.16	\$21.70

Service Effectiveness

Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$4.97	1.32	14.91
\$13.71	0.30	1.58



1 Excludes data for purchased transportation reported separately