ID Number: 2215 www.watertown-ny.gov

City of Watertown, Department of Public Works, 245 Washington Street, Suite 206

Watertown, NY 13601-3381

City Manager: Ms Sharon Addison

(315) -785-7772

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Censu	IS	Service Consumption		Fare Revenues Earned		\$158,614		
Watertown, NY				Sources of Operating Funds Expended			Total Operating Expenses	\$840,232
Square Miles	41	Annual Unlinked Trips	154,589	Fare Revenues	(19%)	\$158,614		
Population	57,840			Local Funds	(35%)	\$298,009		
Population Ranking out of 465 UZAs	455			State Funds	(29%)	\$245,809		
Other UZAs Served				Federal Assistance	(16%)	\$137,800		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$840,232		
Square Miles	17	Annual Vehicle Revenue Miles	137,937	Sources of Capital Funds Expended				
Population	28,266	Annual Vehicle Revenue Hours	14,973	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0		

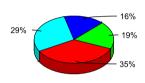
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	3	0	\$0
Demand Response	0	2	\$0
Total	3	2	\$0

Sources of Operating Funds Expended

\$0

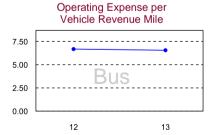
\$0



Modal Characteristics					Annual		Average	Vehicles Operated in
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
Mode	Expenses i	TCVCHUC3 I	Capital I ulius	revenue miles	Про	revenue mours	iii i cais	OCIVICC
Bus	\$728,445	\$134,510	\$0	111,053	146,436	9,821	10.0	3
Demand Response	\$111,787	\$24,104	\$0	26,884	8,153	5,152	3.0	2

Performance Measures

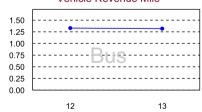
Mode Bus Demand Response



Service Efficiency

Operating Expense per	Operating Expense per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$6.56	\$74.17			
\$4.16	\$21.70			

Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$4.97 \$13.71

Federal Assistance

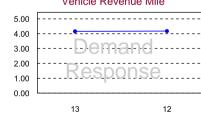
Total Capital Funds Expended

Other Funds

(0%)

(0%)

Operating Expense per Vehicle Revenue Mile



Service Effectiveness





¹ Excludes data for purchased transportation reported separately