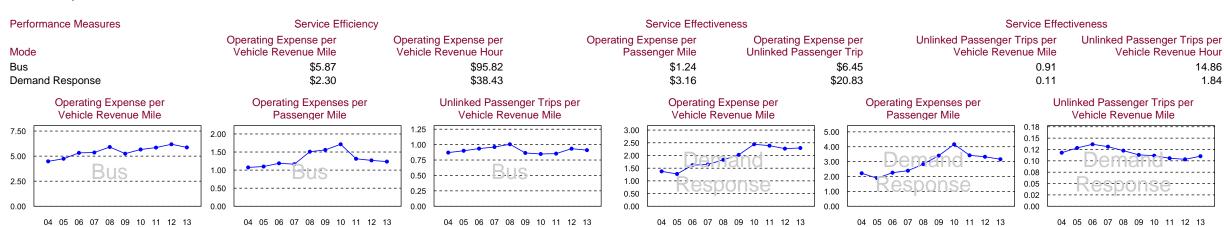
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1120 Virginia Avenue, West, P.O. Box 7965 CEO: Mr. Paul Davis

Huntington, WV 25779 (304) 529-6094

General Information							Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption					Fare Revenues Earned					\$854,074	Salary, Wages	s, Benefits		\$3,982,994		
Huntington, WV-KY-OH		Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips		4,800,241 910,223	Sources of Operating Funds Expended			d		Materials and		\$1,154,793				
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served					130	Fare Revenues		(13%)		\$854,074	Purchased Tra		\$0			
				202,637	nlinked Trips	3,103	Local Fu	ınds	(36%)	\$	2,305,593	Other Operating Expenses			\$1,244,355	
		178		e Saturday Un		2,228	State Fu	ınds	(0%)			Total Operating Expenses			\$6,382,142	
			Average Sunday Unlinl		nked Trips	0	Federal Assistar			\$	1,456,359		•			
				-			Other Fu	unds	(28%)	\$	1,766,116					
Service Area Statistics			Service Supplied			Total Operating Funds Expended		\$	6,382,142							
Square Miles		130	Annual Vehicle Revenue Miles			1,284,287	Sources of Capital Funds Expended									
Population		202,637 Ann		nual Vehicle Revenue Hours		78,190	Local Funds (4%)			\$70,685						
			Vehicle	s Operated in	Maximum Service	37	State Fu		(16%)		\$268,682					
			Vehicles Available for Maximum Service		51	Federal Assistance Other Funds		nce (79%) (0%)	\$	1,299,897						
		Base F		Period Requirement					27		\$0					
							Total Capital Funds Expended			\$	1,639,264					
Vehicles Operated in Maxin	num Service and	Uses of Capita	al Funds							Sources of 0	Operating Fund	ds Expended	Sources of Capit	al Funds Expe	ended	
	Directly	Purchase		Revenue	Systems and	Facilities and				28% —						
Mode	Operated	Transportation	on '	Vehicles	Guideways	Stations	Other	Total				13%		4%		
Bus	27		0	\$0	\$0	\$1,627,154	\$12,110	\$1	1,639,264	23%		1070	79%	169	<i>L</i>	
Demand Response	10		0	\$0	\$0	\$0	\$0		\$0			36%		10,	0	
Total	37		0	\$0	\$0	\$1,627,154	\$12,110	\$1	1,639,264			30%				
										Fixed	Vehicles		Vehicles			
Modal Characteristics					An	nual	Д	Annual		Guideway	Available for		Operated in	Peak to		
	Operati	ing	Fare	Use	es of Passe	nger Annual Vehic	le Un	linked	Annual Vehicle	Directional	Maximum		Maximum	Base	Percent	
Mode	Expens		levenues1	Capital Fu	unds N	Miles Revenue Mil	es	Trips F	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares	
Bus	\$5,638,9	951	\$750,000	\$1,639	,264 4,565	,130 960,5	31 87	4,546	58,849	N/A	34	7.4	27	0.70	26%	
Demand Response	\$743,1		\$104,074		\$0 235	,111 323,7	56 3	35,677	19,341	N/A	17	4.4	10	N/A	70%	
Performance Measures		Service Efficiency				Sarvice Effectiveness					Service Effectiveness					



¹ Excludes data for purchased transportation reported separately