

### Greater Richmond Transit Company (GRTC Transit System)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**

Richmond, VA	
Square Miles	492
Population	953,556
Population Ranking out of 465 UZAs	45
Other UZAs Served	8, 34, 231, 317

**Service Consumption**

Annual Passenger Miles	63,266,523
Annual Unlinked Trips	8,783,578
Average Weekday Unlinked Trips	32,311
Average Saturday Unlinked Trips	14,256
Average Sunday Unlinked Trips	8,473

**Service Area Statistics**

Square Miles	227
Population	449,572

**Service Supplied**

Annual Vehicle Revenue Miles	11,418,456
Annual Vehicle Revenue Hours	607,124
Vehicles Operated in Maximum Service	319
Vehicles Available for Maximum Service	369
Base Period Requirement	128

#### Financial Information

**Fare Revenues Earned** \$12,108,884

**Sources of Operating Funds Expended**

Fare Revenues	(25%)	\$12,108,884
Local Funds	(39%)	\$18,528,865
State Funds	(19%)	\$8,914,104
Federal Assistance	(15%)	\$7,313,171
Other Funds	(2%)	\$766,770
<b>Total Operating Funds Expended</b>		<b>\$47,631,794</b>

**Sources of Capital Funds Expended**

Local Funds	(9%)	\$744,344
State Funds	(9%)	\$754,213
Federal Assistance	(82%)	\$7,003,953
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$8,502,510</b>

#### Summary Operating Expenses

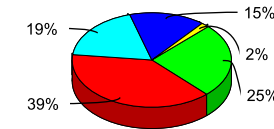
Salary, Wages, Benefits	\$25,958,416
Materials and Supplies	\$8,647,736
Purchased Transportation	\$6,959,812
Other Operating Expenses	\$6,015,742
<b>Total Operating Expenses</b>	<b>\$47,581,706</b>

Reconciling Cash Expenditures \$50,088

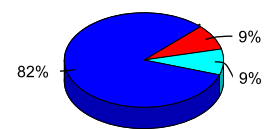
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	128	0	\$3,718,137	\$786,261	\$2,290,753	\$178,599	\$6,973,750
Demand Response	0	60	\$1,528,760	\$0	\$0	\$0	\$1,528,760
Vanpool	0	131	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>128</b>	<b>191</b>	<b>\$5,246,897</b>	<b>\$786,261</b>	<b>\$2,290,753</b>	<b>\$178,599</b>	<b>\$8,502,510</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

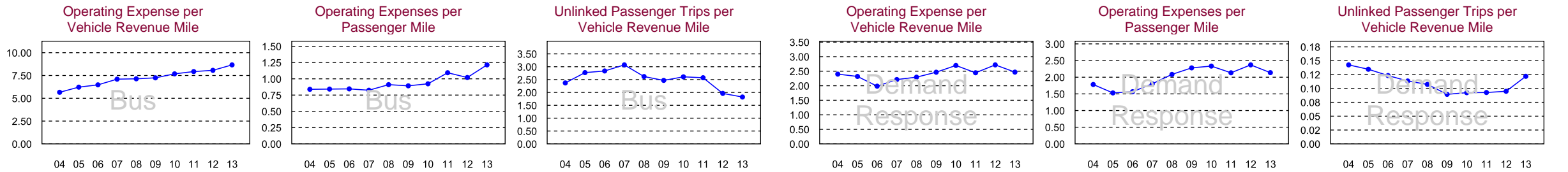


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,178,547	\$9,637,643	\$6,973,750	31,448,123	4,407,265	8,032,266	376,444	N/A	152	8.1	128	0.93	19%
Demand Response	\$6,962,265	\$641,325	\$1,528,760	3,258,380	2,820,116	343,740	153,233	N/A	78	4.0	60	N/A	30%
Vanpool	\$2,440,894	\$1,829,916	\$0	28,560,020	4,191,075	407,572	77,447	N/A	139	2.8	131	N/A	6%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$8.66	\$101.42	\$1.21	\$4.75	1.82	21.34	
Demand Response	\$2.47	\$45.44	\$2.14	\$20.25	0.12	2.24	
Vanpool	\$0.58	\$31.52	\$0.09	\$5.99	0.10	5.26	



<sup>1</sup> Excludes data for purchased transportation reported separately