

Greater Roanoke Transit Company (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Roanoke, VA	
Square Miles	124
Population	210,111
Population Ranking out of 465 UZAs	172
Other UZAs Served	271,328

Service Consumption

Annual Passenger Miles	11,701,136
Annual Unlinked Trips	2,463,317
Average Weekday Unlinked Trips	8,646
Average Saturday Unlinked Trips	5,226
Average Sunday Unlinked Trips	46

Service Area Statistics

Square Miles	43
Population	97,032

Service Supplied

Annual Vehicle Revenue Miles	2,227,679
Annual Vehicle Revenue Hours	143,971
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	98
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$2,229,005
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$2,229,005
Local Funds	(22%)	\$2,014,657
State Funds	(19%)	\$1,717,273
Federal Assistance	(31%)	\$2,824,369
Other Funds	(3%)	\$249,337
Total Operating Funds Expended		\$9,034,641
Sources of Capital Funds Expended		
Local Funds	(9%)	\$40,139
State Funds	(4%)	\$18,101
Federal Assistance	(88%)	\$407,867
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$466,107

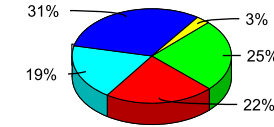
Summary Operating Expenses

Salary, Wages, Benefits	\$4,799,830
Materials and Supplies	\$1,878,843
Purchased Transportation	\$1,127,428
Other Operating Expenses	\$1,228,540
Total Operating Expenses	\$9,034,641

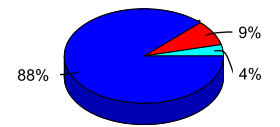
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$162,069	\$0	\$39,241	\$264,797	\$466,107
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Commuter Bus	1	0	\$0	\$0	\$0	\$0	\$0
Total	35	17	\$162,069	\$0	\$39,241	\$264,797	\$466,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended

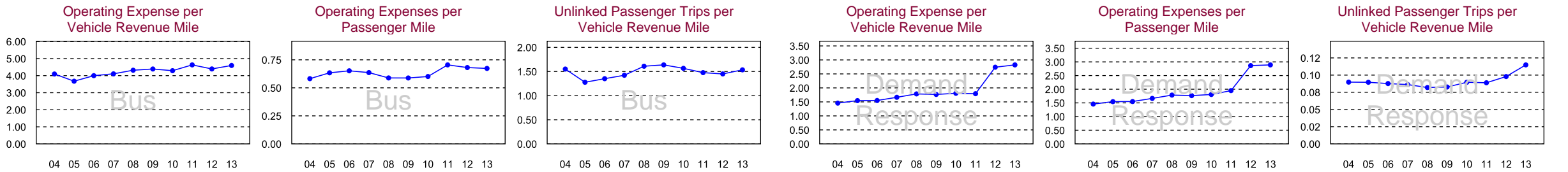


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,135,589	\$2,033,978	\$466,107	10,600,029	1,552,657	2,382,029	108,053	N/A	48	7.8	34	1.79	41%
Demand Response	\$1,619,189	\$167,319	\$0	560,255	573,802	65,894	32,386	N/A	49	2.6	17	N/A	188%
Commuter Bus	\$279,863	\$27,708	\$0	540,852	101,220	15,394	3,532	N/A	1	4.0	1	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$66.04	\$0.67	\$3.00	1.53	22.05
Demand Response	\$2.82	\$50.00	\$2.89	\$24.57	0.11	2.03
Commuter Bus	\$2.76	\$79.24	\$0.52	\$18.18	0.15	4.36



¹ Excludes data for purchased transportation reported separately