ID Number: 3009 www.petersburgva.gov 100 W Washington Street Petersburg, VA 23803

Transit General Manager: Ms Dironna Belton

(804) 733-2461

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned \$519,271		\$519,271		
Richmond, VA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,514,066
Square Miles	492	Annual Unlinked Trips	585,831	Fare Revenues	(21%)	\$519,271		
Population	953,556			Local Funds	(32%)	\$792,160		
Population Ranking out of 465 UZAs	45			State Funds	(27%)	\$668,190		
Other UZAs Served				Federal Assistance	(20%)	\$508,479		
				Other Funds	(1%)	\$25,966		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,514,066		
Square Miles	7	Annual Vehicle Revenue Miles	513,234	Sources of Capital Fund	ls Expended			
Population	32,948	Annual Vehicle Revenue Hours	57,090	Local Funds	(8%)	\$57,010		
		Vehicles Operated in Maximum Service	20	State Funds	(11%)	\$75,085		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Mode	Operated	rransportation	Total
Bus	14	0	\$701,047
Demand Response	6	0	\$0
Total	20	0	\$701,047

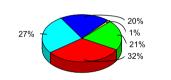
Sources of Operating Funds Expended

\$0

\$568,952

\$701,047

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,350,242	\$509,894	\$701,047	490,079
Demand Response	\$163,824	\$9,377	\$0	23,155

Service Efficiency

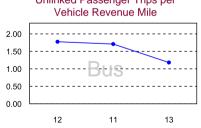
Demand Response				
	Operating Expense per Vehicle Revenue Mile			
7.50				
5.00				
2.50	Bus			
2.50				
0.00				

Performance Measures

Mode

Bus





Vehicles Annual Operated in Average Unlinked **Annual Vehicle** Fleet Age Maximum Trips Revenue Hours in Years Service 579,156 48,106 10.1 14 6,675 8,984 6.0 6

## Service Effectiveness

Federal Assistance

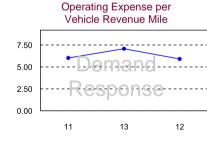
Total Capital Funds Expended

Other Funds

(81%)

(0%)

Operating Expense per Unlinked Passenger Trip \$4.06 \$24.54



## Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile
1.18
0.29
Unlinked Passenger Trips per
Vehicle Revenue Hour
12.04
0.74





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<sup>1</sup> Excludes data for purchased transportation reported separately