

Altoona Metro Transit (AMTRAN)

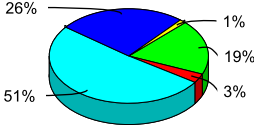
General Manager: Mr. Eric Wolf
(814) 944-4074

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Altoona, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	37			Fare Revenues	(19%)	\$786,141		Purchased Transportation	
Population	79,930			Local Funds	(3%)	\$786,141		Other Operating Expenses	
Population Ranking out of 465 UZAs	359			State Funds	(51%)	\$131,453		<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance	(26%)	\$2,136,650		\$4,153,982	
				Other Funds	(1%)	\$1,078,061			
						\$54,230			
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles	25			Sources of Capital Funds Expended		\$4,186,535		\$32,553	
Population	69,608			Local Funds	(3%)	\$72,082			
				State Funds	(34%)	\$725,965			
				Federal Assistance	(63%)	\$1,364,888			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended					
						\$2,162,935			

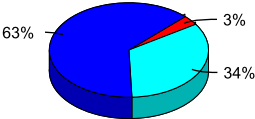
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,990,257	\$92,778	\$72,660	\$7,240	\$2,162,935
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	23	12	\$1,990,257	\$92,778	\$72,660	\$7,240	\$2,162,935

Sources of Operating Funds Expended



Sources of Capital Funds Expended

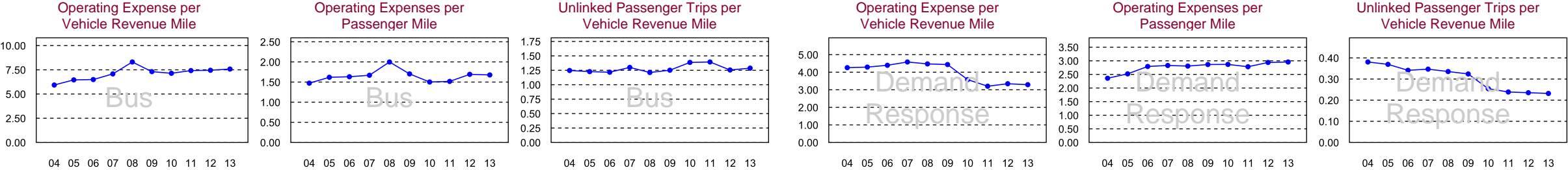


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,974,944	\$748,315	\$2,162,935	2,369,860	524,656	675,174	41,231	N/A	30	18.5	22	1.83	36%
Demand Response	\$179,038	\$37,826	\$0	60,557	54,424	12,619	3,873	N/A	38	9.0	13	N/A	192%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$7.58	\$96.41	\$1.68	\$5.89	1.29	16.38
Demand Response		\$3.29	\$46.23	\$2.96	\$14.19	0.23	3.26



1 Excludes data for purchased transportation reported separately