Cinconsial Information

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Comment Information

Interim Executive Director: Mr. Michael Tann

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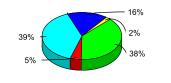
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cer Erie, PA	nsus	Service Consumption Annual Passenger Miles	Fare Revenues Earned \$6,586,813 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$12,582,526 \$3,324,617	
Square Miles	82	Annual Unlinked Trips	11,483,516 Sources of Operating Funds Expended 3,692,041 Fare Revenues (38%)			\$6,582,411	Purchased Transportation	\$0
Population	196,611	Average Weekday Unlinked Trips	12,826	Local Funds	(5%)	\$792,740	Other Operating Expenses	\$1,524,834
Population Ranking out of 465 UZAs	183	Average Saturday Unlinked Trips	6,142	State Funds	(39%)	\$6,854,127	Total Operating Expenses	\$17,431,977
Other UZAs Served		Average Sunday Unlinked Trips	2,092	Federal Assistance	(16%)	\$2,851,374	, , ,	
				Other Funds	(2%)	\$351,325		
Service Area Statistics Service Supplied				Total Operating Funds Expended \$17,431,977				
Square Miles	77	Annual Vehicle Revenue Miles	2,910,950	Sources of Capital Funds Expended				
Population	189,872	Annual Vehicle Revenue Hours	249,174	Local Funds	(4%)	\$267,032		
		Vehicles Operated in Maximum Service	122	State Funds	(25%)	\$1,791,932		
		Vehicles Available for Maximum Service	135	Federal Assistance	(71%)	\$5,031,935		
		Base Period Requirement	34	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	pended	\$7,090,899		

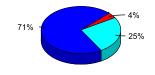
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$3,130,559	\$9,321	\$2,015,982	\$75,754	\$5,231,616
Demand Response	60	0	\$1,839,865	\$0	\$19,418	\$0	\$1,859,283
Total	122	0	\$4,970,424	\$9,321	\$2,035,400	\$75,754	\$7,090,899

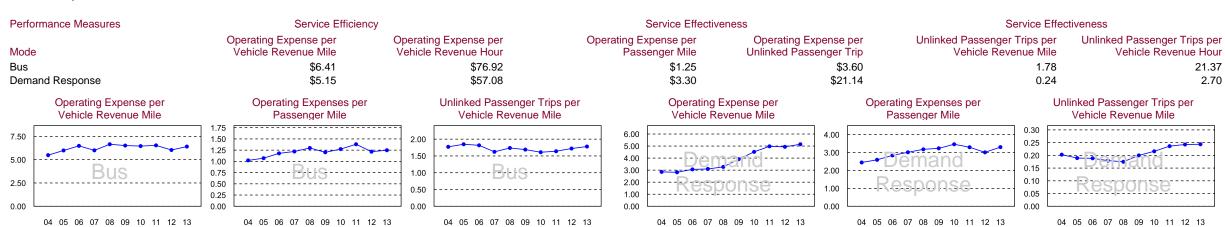
Sources of Operating Funds Expended

Sources of Capital Funds Expended





									Fixed	Vehicles		Vehicles		
M	odal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
		Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
M	ode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
В	ıs	\$12,441,005	\$2,616,276	\$5,231,616	9,971,800	1,941,676	3,455,993	161,737	N/A	73	8.7	62	1.82	18%
D	emand Response	\$4,990,972	\$3,970,537	\$1,859,283	1,511,716	969,274	236,048	87,437	N/A	62	2.3	60	N/A	3%



¹ Excludes data for purchased transportation reported separately