

### Luzerne County Transportation Authority (LCTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Scranton, PA	
Square Miles	171
Population	381,502
Population Ranking out of 465 UZAs	99
Other UZAs Served	

##### Service Area Statistics

Square Miles	56
Population	202,500

##### Service Consumption

Annual Passenger Miles	5,286,958
Annual Unlinked Trips	1,357,907
Average Weekday Unlinked Trips	4,956
Average Saturday Unlinked Trips	1,922
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	2,146,887
Annual Vehicle Revenue Hours	152,771
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	100
Base Period Requirement	22

#### Financial Information

Fare Revenues Earned		\$1,261,686
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$1,261,686
Local Funds	(4%)	\$462,233
State Funds	(61%)	\$6,848,621
Federal Assistance	(16%)	\$1,759,370
Other Funds	(8%)	\$917,631
<b>Total Operating Funds Expended</b>		<b>\$11,249,541</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$31,415
State Funds	(53%)	\$2,933,250
Federal Assistance	(46%)	\$2,526,610
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$5,491,275</b>

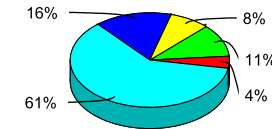
#### Summary Operating Expenses

Salary, Wages, Benefits	\$8,077,145
Materials and Supplies	\$1,870,214
Purchased Transportation	\$73,186
Other Operating Expenses	\$1,215,543
<b>Total Operating Expenses</b>	<b>\$11,236,088</b>
Reconciling Cash Expenditures	\$13,394

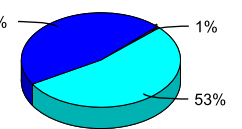
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$4,134,791	\$352,292	\$52,272	\$13,460	\$4,552,815
Demand Response	45	2	\$863,460	\$0	\$0	\$75,000	\$938,460
<b>Total</b>	<b>76</b>	<b>2</b>	<b>\$4,998,251</b>	<b>\$352,292</b>	<b>\$52,272</b>	<b>\$88,460</b>	<b>\$5,491,275</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



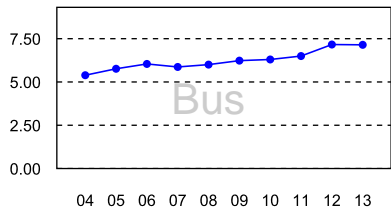
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,286,650	\$1,088,483	\$4,552,815	4,408,820	1,019,700	1,182,000	74,688	N/A	38	5.6	31	1.41	23%
Demand Response	\$3,949,438	\$173,203	\$938,460	878,138	1,127,187	175,907	78,083	N/A	62	3.4	47	N/A	32%

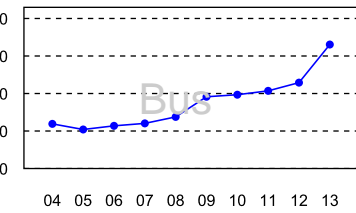
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.15	\$97.56	\$1.65	\$6.16	1.16	15.83
Demand Response	\$3.50	\$50.58	\$4.50	\$22.45	0.16	2.25

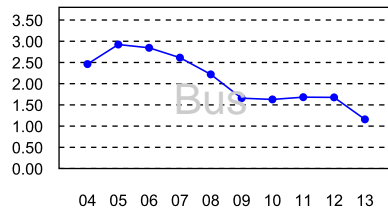
Operating Expense per Vehicle Revenue Mile



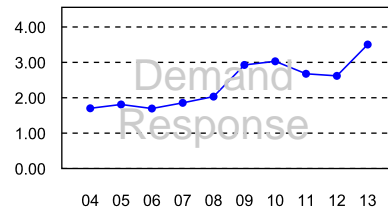
Operating Expenses per Passenger Mile



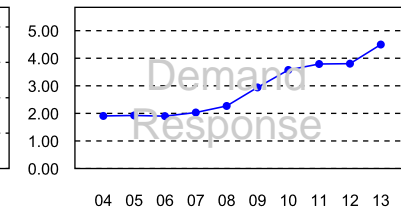
Unlinked Passenger Trips per Vehicle Revenue Mile



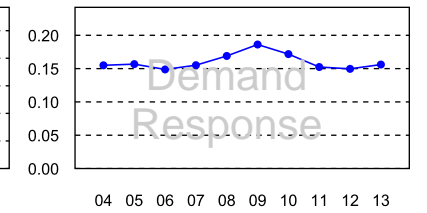
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately