

Red Rose Transit Authority (RRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lancaster, PA	
Square Miles	248
Population	402,004
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,244,276
Annual Unlinked Trips	2,197,582
Average Weekday Unlinked Trips	7,597
Average Saturday Unlinked Trips	3,967
Average Sunday Unlinked Trips	1,258

Service Supplied

Annual Vehicle Revenue Miles	3,864,656
Annual Vehicle Revenue Hours	273,689
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	116
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$2,950,815
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,950,815
Local Funds	(2%)	\$278,093
State Funds	(52%)	\$8,656,612
Federal Assistance	(27%)	\$4,537,619
Other Funds	(1%)	\$131,816
Total Operating Funds Expended		\$16,554,955
Sources of Capital Funds Expended		
Local Funds	(3%)	\$90,652
State Funds	(30%)	\$923,152
Federal Assistance	(68%)	\$2,105,653
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,119,457

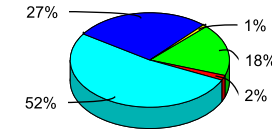
Summary Operating Expenses

Salary, Wages, Benefits	\$7,536,811
Materials and Supplies	\$1,884,993
Purchased Transportation	\$6,290,757
Other Operating Expenses	\$839,737
Total Operating Expenses	\$16,552,298
Reconciling Cash Expenditures	\$2,657

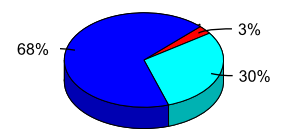
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$1,195,947	\$109,267	\$1,427,186	\$30,005	\$2,762,405
Demand Response	0	63	\$357,052	\$0	\$0	\$0	\$357,052
Total	33	63	\$1,552,999	\$109,267	\$1,427,186	\$30,005	\$3,119,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended

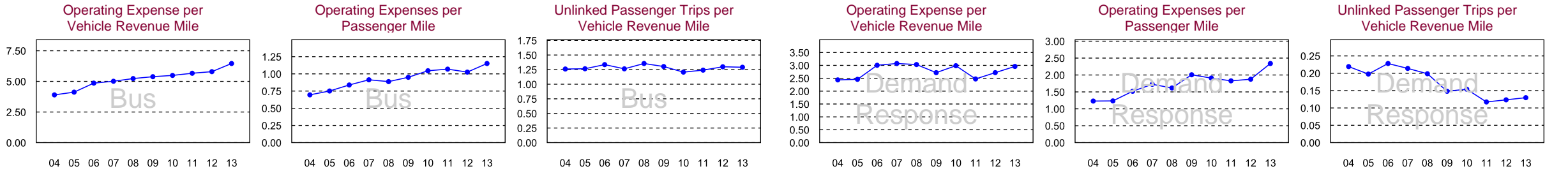


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,440,269	\$2,682,688	\$2,762,405	8,204,601	1,461,428	1,886,115	108,780	N/A	41	7.7	33	1.57	24%
Demand Response	\$7,112,029	\$268,127	\$357,052	3,039,675	2,403,228	311,467	164,909	N/A	75	4.0	63	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.46	\$86.78	\$1.15	\$5.01	1.29	17.34	
Demand Response	\$2.96	\$43.13	\$2.34	\$22.83	0.13	1.89	



¹ Excludes data for purchased transportation reported separately