Berks Area Reading Transportation Authority (BARTA)

(610) 921-0605

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ID Number: 3024 www.bartabus.com Reading, PA 19604-1599

1700 North 11th Street Executive Director: Mr. David Kilmer

General Information							Financial Infor	mation			Summary Opera	ating Expenses			
Urbanized Area (UZA) Statistics - 2010 Cens Reading, PA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served		104 266,254 140	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips			9,903,569 3,405,276 11,856 7,574	Sources of Op Fare Revenu Local Funds State Funds Federal Assis Other Funds	State Funds (52%) Federal Assistance (20%) Other Funds (4%)		\$3,435,556 Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses \$8,236,796 \$3,185,085 \$563,419		Supplies ansportation ng Expenses	\$10,460,84 \$2,360,27 \$1,475,65 \$1,497,15 \$15,793,93		
Service Area Statistics Square Miles		864	Service Su Annual Ve	<mark>pplied</mark> ehicle Revenue	Miles	2,859,532		g Funds Expended pital Funds Expended	\$1	5,861,589	Reconciling Cas	sh Expenditures		\$67,65	
Population		411,442	Annual Ve Vehicles (Vehicles A	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement		225,173 98 121 32	Local Funds State Funds Federal Assis Other Funds	(0%) (70%) stance (30%)	\$	\$2,912 2,314,771 1,005,719 \$0 3,323,402				Ç67,600	
Vehicles Operated in Maxim	num Service and	Uses of Capital	Funds						Sources of 0	Operating Funds	Expended	Sources of Capi	tal Funds Expe	ended	
Mode	Directly Operated	Purchase Transportatio		evenue S /ehicles	Systems and Guideways	Facilities and Stations	Other	Total	20% —		- 4%	30%	0%	ı	
Bus Demand Response	44 34	2	0 0 \$8	\$0 316,336	\$20,450 \$8,764	\$2,175,423 \$10,792	\$21,479 \$270,158	\$2,217,352 \$1,106,050	52%		22% 3%				
Total	78	2	0 \$8	316,336	\$29,214	\$2,186,215	\$291,637	\$3,323,402					70%	0	
Modal Characteristics Mode	Operati Expens		Fare evenues1	Uses o Capital Funds		er Annual Vehicl		d Annual Vehicle	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percer Spare	
Bus	\$10,263,0		810,217	\$2,217,352	· · · ·				N/A	57 64	6.9	44	1.38	30%	
Demand Response	\$5,530,8	δ4 \$	625,339	\$1,106,050	0 1,567,15	51 1,296,08	1 259,37	7 93,751	N/A	64	2.6	54	N/A	19%	
Performance Measures		Service Efficiency				Service Effectiveness						vice Effectivenes			
Mode		Operating Exp Vehicle Rev			ing Expense per e Revenue Hour	Оре	erating Expense per Passenger Mile		Expense per assenger Trip	Unlinke	ed Passenger Tr Vehicle Reven		nked Passeng Vehicle Re		
Bus Demand Response			\$6.56 \$4.27		\$78.09 \$59.00		\$1.23 \$3.53		\$3.26 \$21.32			2.01 0.20		23.94 2.7	
Operating Expens Vehicle Revenue	Operating Expenses per Passenger Mile			Unlinked Passenger Trips p Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Mile		·	Operating Expenses pe Passenger Mile		s per Unlinked Passenger		os per		
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