County of Lackawanna Transit System (COLTS)

ID Number: 3025
www.coltsbus.com
North South Road
Scranton, PA 18504-1410

Executive Director: Mr. Robert Fiume
(570) 346-2061

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Scranton, PA	
Square Miles	171
Population	381,502
Population Ranking out of 465 UZAs	99
Other UZAs Served	472

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	5,501,772
Annual Unlinked Trips	1,261,756
Average Weekday Unlinked Trips	4,756
Average Saturday Unlinked Trips	2,048
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,340,198
Annual Vehicle Revenue Hours	109,724
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	77
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$1,197,007
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,197,007
Local Funds	(12%)	$1,253,953
State Funds	(72%)	$7,649,104
Federal Assistance	(4%)	$434,244
Other Funds	(0%)	$51,069
Total Operating Funds Expended		$10,585,377
Sources of Capital Funds Expended		
Local Funds	(3%)	$204,640
State Funds	(17%)	$1,158,912
Federal Assistance	(80%)	$5,588,547
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,952,099

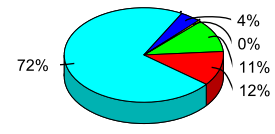
Summary Operating Expenses

Salary, Wages, Benefits	$7,169,426
Materials and Supplies	$1,536,063
Purchased Transportation	$768,205
Other Operating Expenses	$1,111,683
Total Operating Expenses	$10,585,377

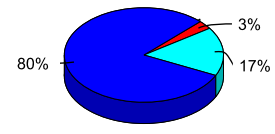
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	6	$5,678,095	$824,694	$173,958	$0	$6,676,747
Demand Response	26	6	$263,480	$11,872	$0	$0	$275,352
Total	52	12	$5,941,575	$836,566	$173,958	$0	$6,952,099

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,462,175	$1,158,459	$6,676,747	5,293,948	1,114,693	1,212,495	86,069	N/A	42	7.2	32	9.67	31%
Demand Response	$2,123,202	$38,548	$275,352	207,824	225,505	49,261	23,655	N/A	35	3.8	32	N/A	9%

Performance Measures

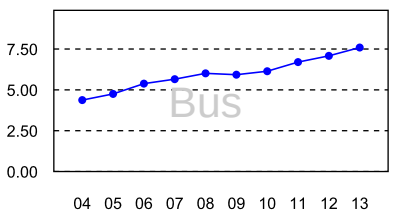
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	$7.59	$98.32
Demand Response	$9.42	$89.76

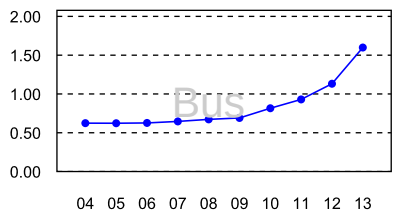
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.60	$6.98	1.09	14.09
Demand Response	$10.22	$43.10	0.22	2.08

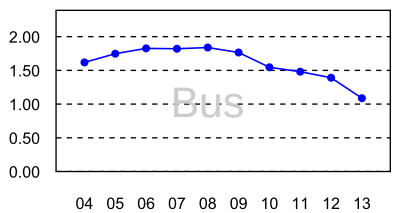
Operating Expense per Vehicle Revenue Mile



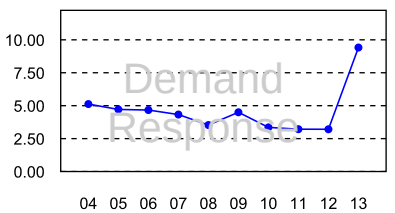
Operating Expenses per Passenger Mile



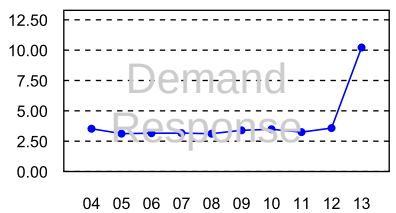
Unlinked Passenger Trips per Vehicle Revenue Mile



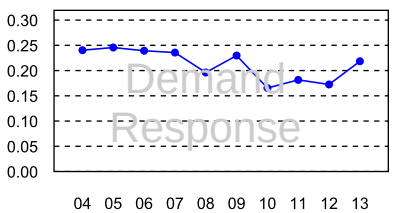
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately