ID Number: 3026 www.rideRVT.com 1500 West Third Street Williamsport, PA 17701

General Manager: Mr. William Nichols, Jr.

(570) 326-2500

General Information						Financial Inform	ation			Summary Opera	ting Expenses		
Urbanized Area (UZA) Statis Williamsport, PA Square Miles Population Population Ranking out of 4 Other UZAs Served		27 / / 56,142 / / 462 / /	ervice Consumptio Annual Passenger Annual Unlinked Tr Average Weekday Average Saturday U Average Sunday U	Miles ips Unlinked Trips Unlinked Trips	6,738,546 1,358,876 4,689 3,227 0	Fare Revenues Sources of Oper Fare Revenues Local Funds State Funds Federal Assista	ating Funds Expends (14%) (5%) (54%)	ed \$ \$	\$847,283 \$848,325 \$288,471 3,231,299 1,200,000 \$426,134	Salary, Wages, Materials and S Purchased Trar Other Operating Total Operating B	upplies sportation g Expenses		\$3,526,24 \$943,36 \$16,66 \$1,507,96 \$5,994,22
Service Area Statistics			ervice Supplied				Funds Expended		5,994,229				
Square Miles Population		69,764 A			830,877 54,678 26 37	Sources of Capi Local Funds State Funds Federal Assista	tal Funds Expended (3%) (27%) ance (70%)		\$59,254 \$609,210 1,591,784				
			Base Period Requi		19	Other Funds	(0%)		\$0				
						Total Capital Fu	nds Expended	\$	2,260,248				
Vehicles Operated in Maximu	um Service and U	Jses of Capital Fur	nds					Sources of C	perating Funds	Expended S	Sources of Capit	tal Funds Expe	ended
Mode Bus	Directly Operated 23	Purchased 1 Transportation 0	Revenue Vehicles \$799,125	Systems and Guideways \$57,048	Facilities and Stations \$1,312,162	Other \$91,913	Total \$2,260,248	20% —		- 7% \14%	70%	3%	2/.
Demand Response	1 24	2 -	\$0	\$0	\$0	\$0	\$0 \$2,260,248	54%		\ _{5%}		217	0
Modal Characteristics Mode	Operatino Expenses	9		Anni Ises of Passeng Funds Mi	ger Annual Vehicle	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percen Spares
Bus	\$5,970,035			60,248 6,730,5		1,357,932	54,253	N/A	34	8.4	23	0.95	48%
Demand Response	\$24,194	4 \$3,	776	\$0 8,0	11 8,011	944	425	N/A	3	11.0	3	N/A	0%
Performance Measures		Ser	vice Efficiency			Service Effec	tiveness			Servi	ce Effectivenes	S	
Mode				perating Expense per /ehicle Revenue Hour			rating Expense per Operating E Passenger Mile Unlinked Pas						
Bus			\$7.26	\$110.04		\$0.89	Offinited F	\$4.40		Verneie reveriu	1.65	V CITICIC TYCV	25.03
Demand Response		(\$3.02	\$56.93		\$3.02		\$25.63			0.12		2.22
Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile		
7.50	1.00			2.00		3.50	· · · · · · · · · · · · · · · · · · ·	3.50			15		
5.00	0.75			1.50		2.50	mand	2.50	Deman	:H/ `	10 D	emand	
KIIC	0.50		10	1.00	16		· · · · · · · · · · · · · · · · · · ·				. 10		
2.50	0.25		13	0.50	10		spanse	1.50 1.00	Respon		.05Re	spanse	·

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¹ Excludes data for purchased transportation reported separately