

Washington Metropolitan Area Transit Authority (WMATA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	19,283

Service Consumption

Annual Passenger Miles	1,989,443,559
Annual Unlinked Trips	413,640,080
Average Weekday Unlinked Trips ²	1,406,544
Average Saturday Unlinked Trips ²	677,311
Average Sunday Unlinked Trips ²	445,781

Service Area Statistics

Square Miles	950
Population	3,719,567

Service Supplied

Annual Vehicle Revenue Miles	135,061,271
Annual Vehicle Revenue Hours	8,814,709
Vehicles Operated in Maximum Service	3,062
Vehicles Available for Maximum Service	3,527
Base Period Requirement	949

Financial Information

Fare Revenues Earned \$756,295,649

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$756,295,649
Local Funds	(27%)	\$433,784,496
State Funds	(17%)	\$277,337,629
Federal Assistance	(2%)	\$30,700,000
Other Funds	(8%)	\$136,004,854
Total Operating Funds Expended		\$1,634,122,628

Sources of Capital Funds Expended

Local Funds	(21%)	\$110,402,400
State Funds	(13%)	\$69,489,600
Federal Assistance	(66%)	\$348,212,936
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$528,104,936

Summary Operating Expenses

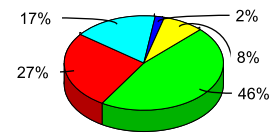
Salary, Wages, Benefits	\$1,098,458,474
Materials and Supplies	\$145,154,856
Purchased Transportation	\$107,913,370
Other Operating Expenses	\$229,576,925
Total Operating Expenses	\$1,581,103,625

Reconciling Cash Expenditures \$53,019,003

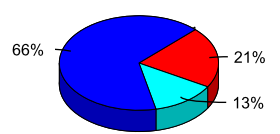
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,293	45	\$75,472,882	\$27,813,330	\$19,535,687	\$234,299	\$123,056,198
Heavy Rail	878	0	\$30,735,530	\$110,182,892	\$240,314,694	\$16,396,610	\$397,629,726
Demand Response	0	552	\$7,344,505	\$0	\$0	\$74,507	\$7,419,012
Demand Response - Taxi	0	294	\$0	\$0	\$0	\$0	\$0
Total	2,171	891	\$113,552,917	\$137,996,222	\$259,850,381	\$16,705,416	\$528,104,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended

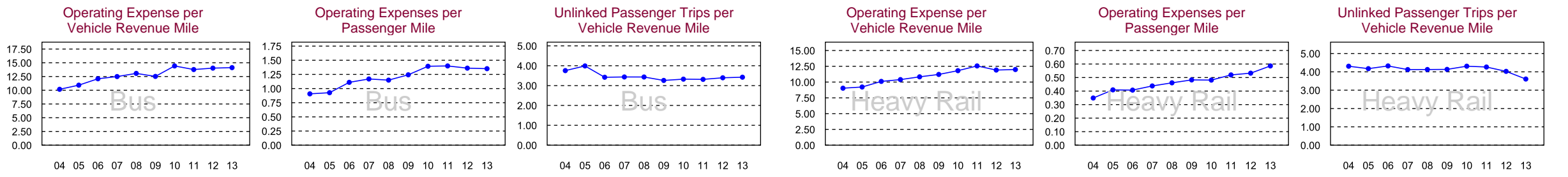


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$568,414,665	\$142,477,455	\$123,056,198	420,648,188	40,263,965	137,778,320	3,935,946	67.0	1,541	6.8	1,338	2.32	15%
Heavy Rail	\$909,456,911	\$605,538,195	\$397,629,726	1,552,619,378	75,884,600	273,828,461	3,094,597	211.8	1,092	22.9	878	2.17	24%
Demand Response	\$95,059,545	\$8,014,194	\$7,419,012	14,627,679	17,364,392	1,930,671	1,718,129	N/A	600	1.5	552	N/A	9%
Demand Response - Taxi	\$8,172,504	\$265,805	\$0	1,548,314	1,548,314	102,628	66,037	N/A	294	N/A	294	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.12	\$144.42	\$1.35	\$4.13	3.42	35.01
Heavy Rail	\$11.98	\$293.89	\$0.59	\$3.32	3.61	88.49
Demand Response	\$5.47	\$55.33	\$6.50	\$49.24	0.11	1.12
Demand Response - Taxi	\$5.28	\$123.76	\$5.28	\$79.63	0.07	1.55



¹ Excludes data for purchased transportation reported separately ² Average UPT values not available for DT Demand Response Taxi