

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Baltimore, MD	
Square Miles	717
Population	2,203,663
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 189, 230, 283, 451
	451

Service Area Statistics

Square Miles	1,795
Population	2,203,663

Service Consumption

Annual Passenger Miles	846,690,032
Annual Unlinked Trips	107,373,286
Average Weekday Unlinked Trips ²	363,884
Average Saturday Unlinked Trips ²	168,658
Average Sunday Unlinked Trips ²	103,041

Service Supplied

Annual Vehicle Revenue Miles	55,691,811
Annual Vehicle Revenue Hours	3,712,849
Vehicles Operated in Maximum Service	1,509
Vehicles Available for Maximum Service	1,819
Base Period Requirement	403

Financial Information

Fare Revenues Earned	\$139,675,448
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$136,091,641
Local Funds (0%)	\$0
State Funds (75%)	\$453,113,418
Federal Assistance (1%)	\$6,876,847
Other Funds (1%)	\$6,568,567
Total Operating Funds Expended	\$602,650,473
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (56%)	\$199,279,731
Federal Assistance (44%)	\$155,418,934
Other Funds (0%)	\$0
Total Capital Funds Expended	\$354,698,665

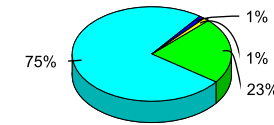
Summary Operating Expenses

Salary, Wages, Benefits	\$270,118,699
Materials and Supplies	\$64,354,775
Purchased Transportation	\$198,974,062
Other Operating Expenses	\$61,826,690
Total Operating Expenses	\$595,274,226
Reconciling Cash Expenditures	\$7,376,247

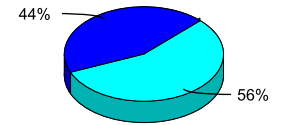
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	608	0	\$47,435,184	\$11,641,020	\$21,920,481	\$3,308,454	\$84,305,139
Heavy Rail	54	0	\$4,778,239	\$19,570,452	\$14,342,256	\$1,885,191	\$40,576,138
Commuter Rail	0	175	\$41,463,575	\$21,036,086	\$44,096,148	\$1,815,384	\$108,411,193
Demand Response	44	366	\$2,923,775	\$622,121	\$0	\$0	\$3,545,896
Commuter Bus	0	192	\$0	\$0	\$5,458,765	\$549,400	\$6,008,165
Light Rail	38	0	\$2,652,324	\$102,363,678	\$5,703,389	\$1,132,743	\$111,852,134
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	744	765	\$99,253,097	\$155,233,357	\$91,521,039	\$8,691,172	\$354,698,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended

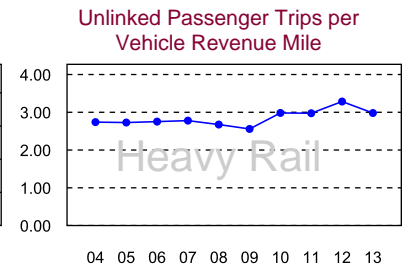
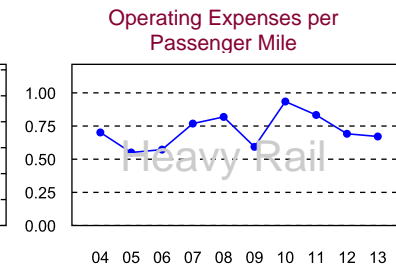
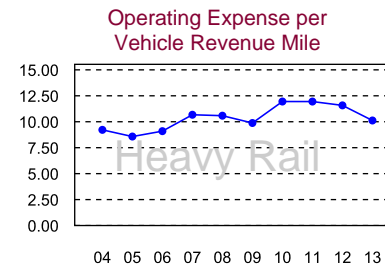
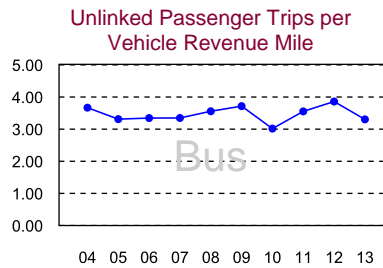
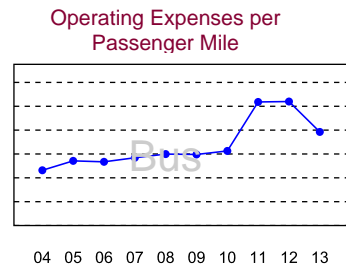
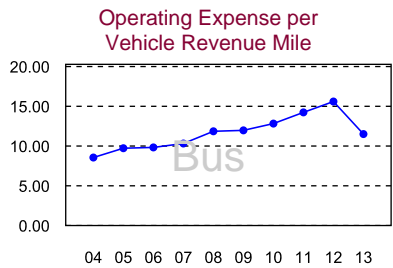


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,510,879	\$57,906,253	\$84,305,139	242,121,200	20,638,525	68,203,155	1,778,982	N/A	729	7.2	608	2.02	20%
Heavy Rail	\$51,652,666	\$12,912,287	\$40,576,138	76,954,185	5,102,781	15,208,352	208,736	29.4	100	28.4	54	1.29	85%
Commuter Rail	\$121,608,748	\$42,927,037	\$108,411,193	274,230,952	5,687,358	9,030,039	147,067	400.4	177	18.0	175	3.88	1%
Demand Response	\$83,536,072	\$2,618,945	\$3,545,896	15,220,277	13,782,067	1,651,170	1,121,341	N/A	499	3.8	410	N/A	22%
Commuter Bus	\$53,301,960	\$15,744,927	\$6,008,165	177,358,307	5,383,237	4,200,634	179,089	31.0	219	7.8	192	27.14	14%
Light Rail	\$37,766,098	\$7,341,806	\$111,852,134	58,962,388	3,255,120	8,647,402	163,285	57.6	53	19.3	38	1.29	39%
Demand Response - Taxi	\$9,897,803	\$224,193	\$0	1,842,723	1,842,723	432,534	114,349	N/A	42	N/A	32	N/A	31%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$11.51	\$133.51	\$0.98	\$3.48	3.30	38.34	
Heavy Rail	\$10.12	\$247.45	\$0.67	\$3.40	2.98	72.86	
Commuter Rail	\$21.38	\$826.89	\$0.44	\$13.47	1.59	61.40	
Demand Response	\$6.06	\$74.50	\$5.49	\$50.59	0.12	1.47	
Commuter Bus	\$9.90	\$297.63	\$0.30	\$12.69	0.78	23.46	
Light Rail	\$11.60	\$231.29	\$0.64	\$4.37	2.66	52.96	
Demand Response - Taxi	\$5.37	\$86.56	\$5.37	\$22.88	0.23	3.78	



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi