

### Annapolis Department of Transportation (Annapolis Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD	
Square Miles	717
Population	2,203,663
Population Ranking out of 465 UZAs	19
Other UZAs Served	

##### Service Area Statistics

Square Miles	24
Population	130,600

##### Service Consumption

Annual Unlinked Trips	728,507
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##### Service Supplied

Annual Vehicle Revenue Miles	874,688
Annual Vehicle Revenue Hours	76,724
Vehicles Operated in Maximum Service	17

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$760,278</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$760,278
Local Funds	(40%)	\$1,573,161
State Funds	(0%)	\$18,000
Federal Assistance	(37%)	\$1,425,675
Other Funds	(3%)	\$121,407
<b>Total Operating Funds Expended</b>		<b>\$3,898,521</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(10%)	\$24,449
State Funds	(10%)	\$24,449
Federal Assistance	(80%)	\$195,595
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$244,493</b>

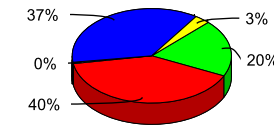
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$3,898,521</b>
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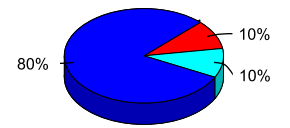
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	16	0	\$244,493
Demand Response	1	0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$244,493</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

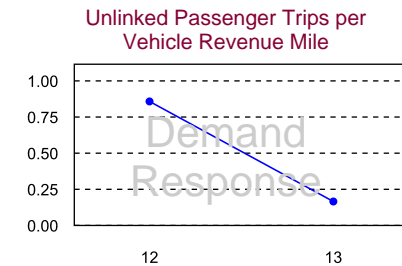
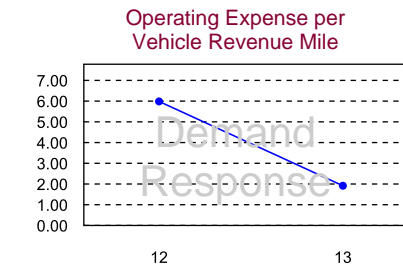
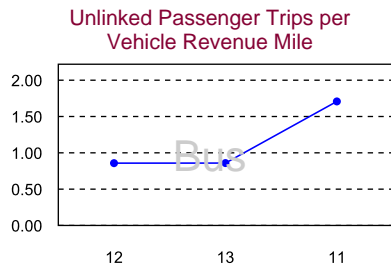
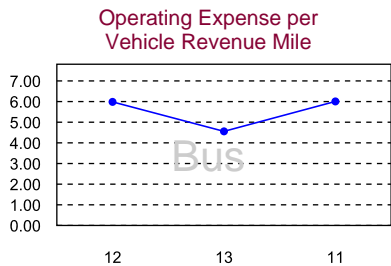


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,835,346	\$754,785	\$244,493	841,724	723,045	75,776	4.5	16
Demand Response	\$63,175	\$5,493	\$0	32,964	5,462	948	2.0	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.56	\$50.61	\$5.30	0.86
Demand Response	\$1.92	\$66.64	\$11.57	0.17



<sup>1</sup> Excludes data for purchased transportation reported separately