

Washington County Transit (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA	
Square Miles	133
Population	182,696
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	48,220

Service Consumption

Annual Unlinked Trips	450,843
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Service Supplied

Annual Vehicle Revenue Miles	471,331
Annual Vehicle Revenue Hours	30,394
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$359,498
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$359,498
Local Funds (22%)	\$392,736
State Funds (16%)	\$279,285
Federal Assistance (42%)	\$751,491
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,783,010
Sources of Capital Funds Expended	
Local Funds (10%)	\$18,609
State Funds (10%)	\$18,608
Federal Assistance (80%)	\$148,867
Other Funds (0%)	\$0
Total Capital Funds Expended	\$186,084

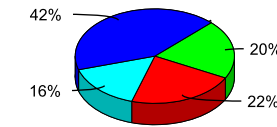
Summary Operating Expenses

Total Operating Expenses	\$1,783,010
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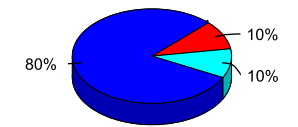
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$186,083
Demand Response	2	0	\$0
Total	10	0	\$186,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended



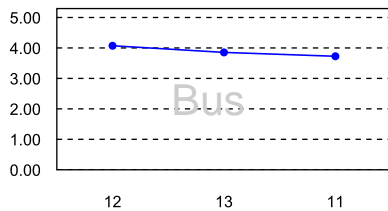
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,556,587	\$341,379	\$186,083	403,897	437,929	26,337	5.8	8
Demand Response	\$226,423	\$18,119	\$0	67,434	12,914	4,057	5.3	2

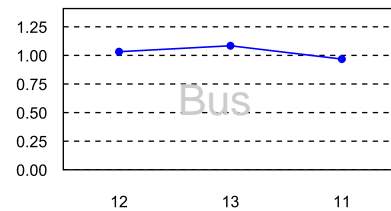
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.85	\$59.10	\$3.55	1.08
Demand Response	\$3.36	\$55.81	\$17.53	0.19

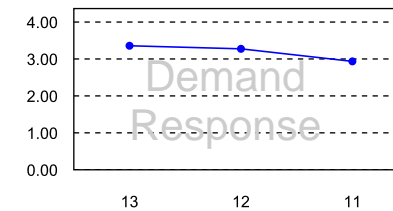
Operating Expense per Vehicle Revenue Mile



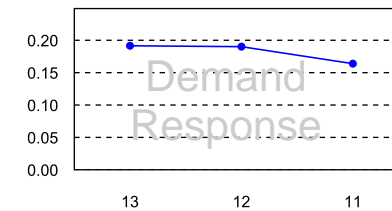
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately