

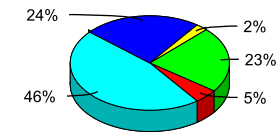
Westmoreland County Transit Authority (WCTA)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Pittsburgh, PA		Annual Passenger Miles	8,821,096	Fare Revenues Earned	\$1,293,184	Salary, Wages, Benefits	\$530,093
Square Miles	905	Annual Unlinked Trips	579,935	Sources of Operating Funds Expended		Materials and Supplies	\$47,571
Population	1,733,853	Average Weekday Unlinked Trips ²	2,137	Fare Revenues	(23%) \$1,293,184	Purchased Transportation	\$4,786,667
Population Ranking out of 465 UZAs	27	Average Saturday Unlinked Trips ²	392	Local Funds	(5%) \$275,223	Other Operating Expenses	\$362,460
Other UZAs Served		Average Sunday Unlinked Trips ²	0	State Funds	(46%) \$2,661,856	Total Operating Expenses	\$5,726,791
				Federal Assistance	(24%) \$1,360,000		
				Other Funds	(2%) \$136,529		
				Total Operating Funds Expended	\$5,726,792		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	668	Annual Vehicle Revenue Miles	1,050,593	Local Funds	(2%) \$17,034		
Population	296,066	Annual Vehicle Revenue Hours	50,859	State Funds	(25%) \$197,456		
		Vehicles Operated in Maximum Service	79	Federal Assistance	(73%) \$585,995		
		Vehicles Available for Maximum Service	40	Other Funds	(0%) \$0		
		Base Period Requirement	13	Total Capital Funds Expended	\$800,485		

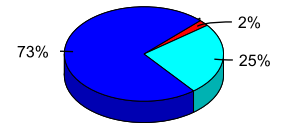
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$195,556	\$512,239	\$59,415	\$767,210
Demand Response - Taxi	0	48	\$0	\$33,275	\$0	\$0	\$33,275
Total	0	79	\$0	\$228,831	\$512,239	\$59,415	\$800,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended

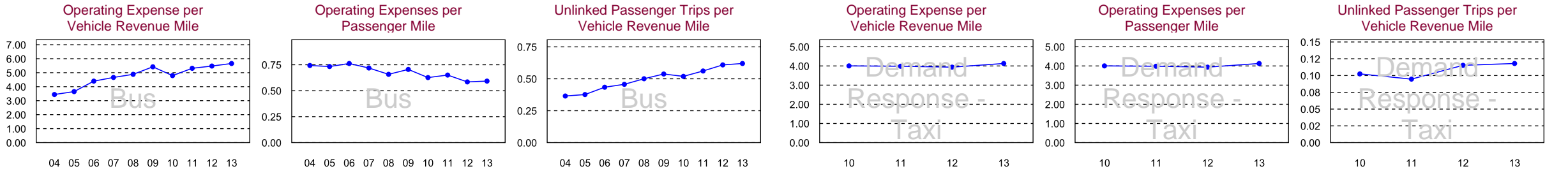


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,142,319	\$1,226,732	\$767,210	8,679,498	908,995	563,238	44,946	0.0	40	4.7	31	2.15	29%
Demand Response - Taxi	\$584,472	\$66,452	\$33,275	141,598	141,598	16,697	5,913	N/A	0	N/A	48	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$114.41	\$0.59	\$9.13	0.62	12.53
Demand Response - Taxi	\$4.13	\$98.85	\$4.13	\$35.00	0.12	2.82



¹ Excludes data for purchased transportation reported separately ² Average UPT values not available for DT Demand Response Taxi