

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Charlottesville, VA	
Square Miles	35
Population	92,359
Population Ranking out of 465 UZAs	317
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,500
Population	233,455

**Service Consumption**

Annual Passenger Miles	3,854,122
Annual Unlinked Trips	314,994
Average Weekday Unlinked Trips	1,136
Average Saturday Unlinked Trips	315
Average Sunday Unlinked Trips	190

**Service Supplied**

Annual Vehicle Revenue Miles	1,995,119
Annual Vehicle Revenue Hours	112,898
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	68
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,072,588
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$785,756
Local Funds	(42%)	\$2,287,117
State Funds	(18%)	\$967,650
Federal Assistance	(26%)	\$1,418,069
Other Funds	(0%)	\$21,041
<b>Total Operating Funds Expended</b>		<b>\$5,479,633</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(11%)	\$143,568
Federal Assistance	(85%)	\$1,070,190
Other Funds	(3%)	\$41,473
<b>Total Capital Funds Expended</b>		<b>\$1,255,231</b>

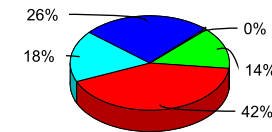
**Summary Operating Expenses**

Salary, Wages, Benefits	\$4,122,551
Materials and Supplies	\$944,228
Purchased Transportation	\$0
Other Operating Expenses	\$412,855
<b>Total Operating Expenses</b>	<b>\$5,479,634</b>

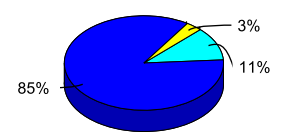
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	56	0	\$686,029	\$185,549	\$349,939	\$33,714	\$1,255,231
<b>Total</b>	<b>56</b>	<b>0</b>	<b>\$686,029</b>	<b>\$185,549</b>	<b>\$349,939</b>	<b>\$33,714</b>	<b>\$1,255,231</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

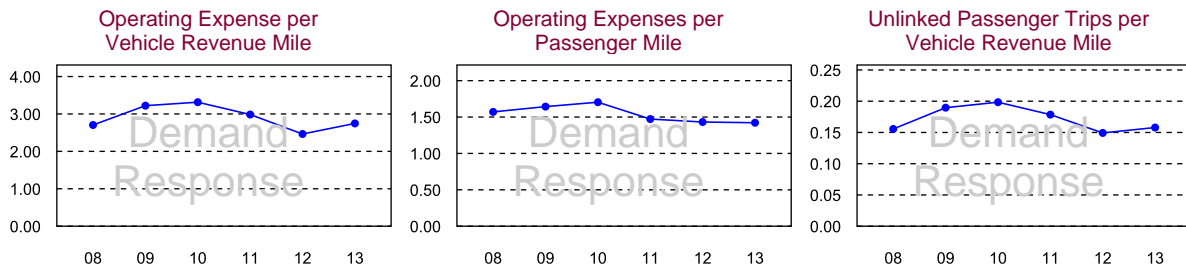


**Modal Characteristics**

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,479,634	\$1,072,588	\$1,255,231	3,854,122	1,995,119	314,994	112,898	N/A	68	3.7	56	N/A	21%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$48.54	\$1.42	\$17.40	0.16	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately