

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|-----------|
| Washington, DC-VA-MD | |
| Square Miles | 1,322 |
| Population | 4,586,770 |
| Population Ranking out of 465 UZAs | 8 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 495 |
| Population | 971,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 96,519,501 |
| Annual Unlinked Trips | 26,603,229 |
| Average Weekday Unlinked Trips | 88,161 |
| Average Saturday Unlinked Trips | 47,094 |
| Average Sunday Unlinked Trips | 34,722 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 12,322,456 |
| Annual Vehicle Revenue Hours | 971,060 |
| Vehicles Operated in Maximum Service | 281 |
| Vehicles Available for Maximum Service | 337 |
| Base Period Requirement | 228 |

Financial Information

Fare Revenues Earned \$22,331,948

| | | |
|--|-------|----------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (21%) | \$21,934,919 |
| Local Funds | (51%) | \$53,839,965 |
| State Funds | (21%) | \$22,661,588 |
| Federal Assistance | (6%) | \$6,769,046 |
| Other Funds | (1%) | \$982,104 |
| Total Operating Funds Expended | | \$106,187,622 |
| Sources of Capital Funds Expended | | |
| Local Funds | (71%) | \$100,000 |
| State Funds | (22%) | \$30,930 |
| Federal Assistance | (7%) | \$9,239 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$140,169 |

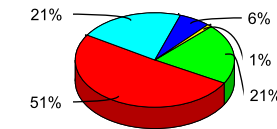
Summary Operating Expenses

| | |
|---------------------------------|----------------------|
| Salary, Wages, Benefits | \$72,797,769 |
| Materials and Supplies | \$23,140,489 |
| Purchased Transportation | \$0 |
| Other Operating Expenses | \$8,768,678 |
| Total Operating Expenses | \$104,706,936 |
| Reconciling Cash Expenditures | \$1,480,686 |

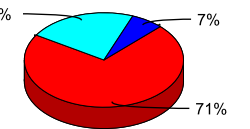
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus | 281 | 0 | \$100,000 | \$40,168 | \$0 | \$0 | \$140,168 |
| Total | 281 | 0 | \$100,000 | \$40,168 | \$0 | \$0 | \$140,168 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

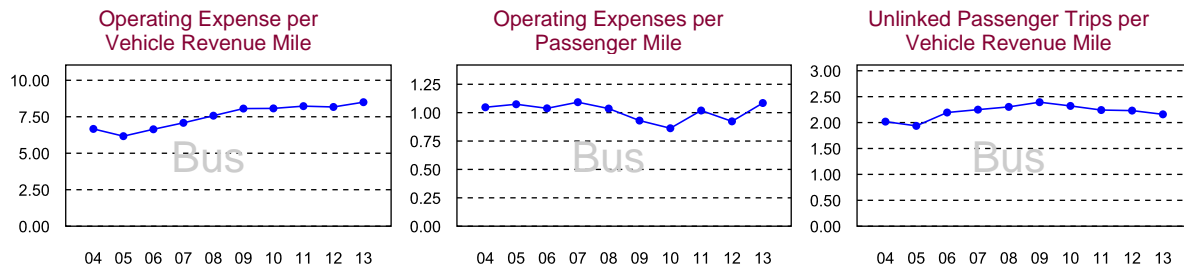


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$104,706,936 | \$21,934,919 | \$140,168 | 96,519,501 | 12,322,456 | 26,603,229 | 971,060 | N/A | 337 | 8.6 | 281 | 1.14 | 20% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$8.50 | \$107.83 | \$1.08 | \$3.94 | 2.16 | 27.40 |



¹ Excludes data for purchased transportation reported separately