ID Number: 3053 www.bristolva.org 2107 Shakesville Road Bristol, VA 24201

City Manager: Mrs. Tabitha Crowder

(276) 645-7333

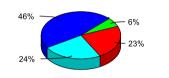
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$27,914		
Bristol-Bristol, TN-VA				Sources of Operating Fu	ınds Expended		Total Operating Expenses	\$442,675
Square Miles	64	Annual Unlinked Trips	99,905	Fare Revenues	(6%)	\$27,914		
Population	69,501			Local Funds	(23%)	\$102,761		
Population Ranking out of 465 UZAs	397			State Funds	(24%)	\$107,000		
Other UZAs Served				Federal Assistance	(46%)	\$205,000		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$442,675		
Square Miles	13	Annual Vehicle Revenue Miles	110,070	Sources of Capital Fund	s Expended			
Population	17,835	Annual Vehicle Revenue Hours	9,016	Local Funds	(5%)	\$6,643		
·		Vehicles Operated in Maximum Service	7	State Funds	(15%)	\$21,625		
		·		Federal Assistance	(80%)	\$113,072		
				Other Funds	(0%)	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

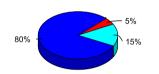
	Directly	Purchased ₄	
Mode	Operated	Transportation '	Total
Bus	6	0	\$141,340
Demand Response	1	0	\$0
Total	7	0	\$141,340

Sources of Operating Funds Expended Source





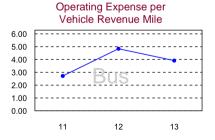
\$141,340



Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$385,127	\$25,594	\$141,340	98,379	97,973	7,470	4.0	6
Demand Response	\$57.548	\$2,320	\$0	11.691	1.932	1.546	8.0	1

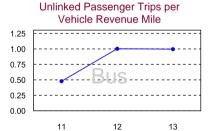
Performance Measures

Mode Bus Demand Response



Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.91	\$51.56
\$4.92	\$37.22



Service Effectiveness

Total Capital Funds Expended

Operating Expense per Unlinked Passenger Trip \$3.93 \$29.79



Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

1.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

