

Centre Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

State College, PA	
Square Miles	29
Population	87,454
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Consumption

Annual Passenger Miles	21,512,359
Annual Unlinked Trips	7,250,314
Average Weekday Unlinked Trips	28,463
Average Saturday Unlinked Trips	13,265
Average Sunday Unlinked Trips	8,934

Service Area Statistics

Square Miles	135
Population	112,000

Service Supplied

Annual Vehicle Revenue Miles	2,311,395
Annual Vehicle Revenue Hours	148,611
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	121
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$6,299,760
Sources of Operating Funds Expended		
Fare Revenues	(50%)	\$6,592,875
Local Funds	(4%)	\$485,347
State Funds	(27%)	\$3,565,471
Federal Assistance	(18%)	\$2,379,940
Other Funds	(1%)	\$186,451
Total Operating Funds Expended		\$13,210,084
Sources of Capital Funds Expended		
Local Funds	(3%)	\$62,400
State Funds	(85%)	\$2,015,079
Federal Assistance	(12%)	\$288,892
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,366,371

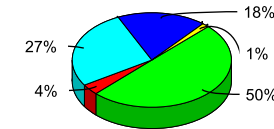
Summary Operating Expenses

Salary, Wages, Benefits	\$9,742,216
Materials and Supplies	\$1,292,138
Purchased Transportation	\$847,180
Other Operating Expenses	\$1,222,255
Total Operating Expenses	\$13,103,789
Reconciling Cash Expenditures	\$106,295

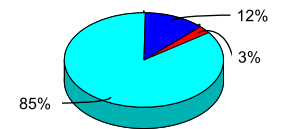
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$159,680	\$118,737	\$1,831,362	\$53,552	\$2,163,331
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Vanpool	40	0	\$203,040	\$0	\$0	\$0	\$203,040
Total	98	9	\$362,720	\$118,737	\$1,831,362	\$53,552	\$2,366,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended

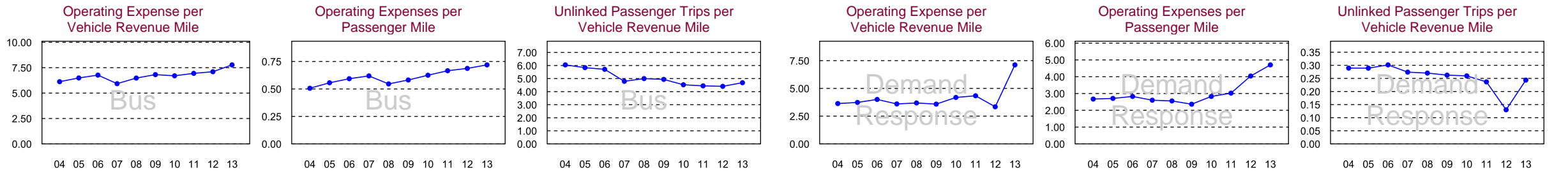


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,743,245	\$5,841,552	\$2,163,331	16,335,352	1,509,766	7,073,077	123,298	N/A	66	8.7	58	1.51	14%
Demand Response	\$1,009,445	\$106,295	\$0	214,598	141,786	34,525	8,387	N/A	10	4.1	9	N/A	11%
Vanpool	\$351,099	\$351,913	\$203,040	4,962,409	659,843	142,712	16,926	N/A	45	3.7	40	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.78	\$95.24	\$0.72	\$1.66	4.68	57.37
Demand Response	\$7.12	\$120.36	\$4.70	\$29.24	0.24	4.12
Vanpool	\$0.53	\$20.74	\$0.07	\$2.46	0.22	8.43



¹ Excludes data for purchased transportation reported separately