

### Shenango Valley Shuttle Service (SVSS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA	
Square Miles	241
Population	387,550
Population Ranking out of 465 UZAs	97
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	1,244,919
Annual Unlinked Trips	196,386
Average Weekday Unlinked Trips	733
Average Saturday Unlinked Trips	188
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	670
Population	116,638

##### Service Supplied

Annual Vehicle Revenue Miles	637,459
Annual Vehicle Revenue Hours	42,938
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	33
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$158,814</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$158,814
Local Funds	(5%)	\$106,075
State Funds	(81%)	\$1,879,126
Federal Assistance	(7%)	\$170,000
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,314,015</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$31,659
State Funds	(28%)	\$660,699
Federal Assistance	(70%)	\$1,638,829
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,331,187</b>

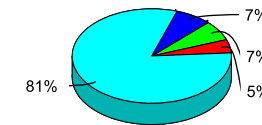
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,222,539
Materials and Supplies	\$624,034
Purchased Transportation	\$0
Other Operating Expenses	\$467,442
<b>Total Operating Expenses</b>	<b>\$2,314,015</b>

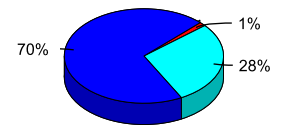
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$357,589	\$30,185	\$1,513,305	\$149,318	\$2,050,397
Demand Response	23	0	\$280,790	\$0	\$0	\$0	\$280,790
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$638,379</b>	<b>\$30,185</b>	<b>\$1,513,305</b>	<b>\$149,318</b>	<b>\$2,331,187</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



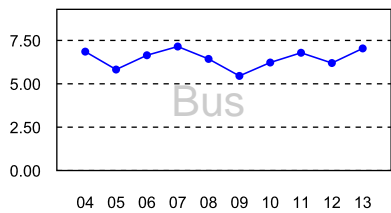
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$821,771	\$47,544	\$2,050,397	532,494	116,724	101,446	8,198	N/A	5	5.8	3	N/A	67%
Demand Response	\$1,492,244	\$111,270	\$280,790	712,425	520,735	94,940	34,740	N/A	28	3.4	23	N/A	22%

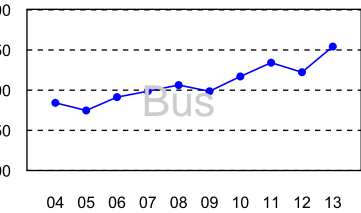
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.04	\$100.24	\$1.54	\$8.10	0.87	12.37
Demand Response	\$2.87	\$42.95	\$2.09	\$15.72	0.18	2.73

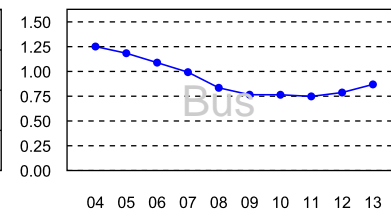
Operating Expense per Vehicle Revenue Mile



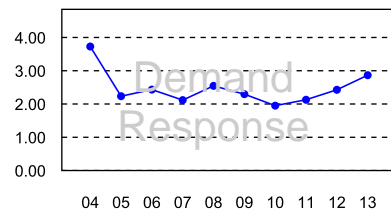
Operating Expenses per Passenger Mile



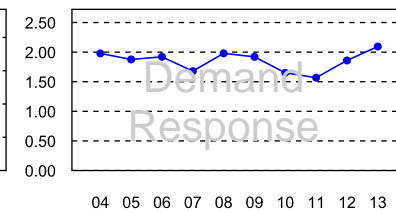
Unlinked Passenger Trips per Vehicle Revenue Mile



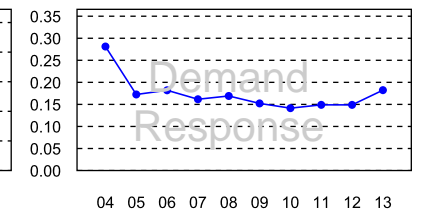
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately