## Pennsylvania Department of Transportation (PENNDOT)

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			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Philadelphia, PA-NJ-DE-MD		Service Consumption Annual Passenger Miles 44.623.392			\$10,376,663	Salary, Wages, Benefits Materials and Supplies	\$120,000 \$0
1,981	Annual Unlinked Trips	610,244	Fare Revenues	(55%)	\$10,376,663	Purchased Transportation	\$18,569,795
5,441,567	Average Weekday Unlinked Trips	2,052	Local Funds	(0%)	\$0	Other Operating Expenses	\$44,880
5	Average Saturday Unlinked Trips	856	State Funds	(45%)	\$8,358,012	Total Operating Expenses	\$18,734,675
86, 91	Average Sunday Unlinked Trips	856	Federal Assistance	(0%)	\$0		
			Other Funds	(0%)	\$0		
	Service Supplied		Total Operating Funds Expended		\$18,734,675		
2,092	Annual Vehicle Revenue Miles	2,146,110	6,110 Sources of Capital Funds Expended				
3,100,000	Annual Vehicle Revenue Hours	35,905	Local Funds	(0%)	\$0		
	Vehicles Operated in Maximum Service	20	State Funds	(16%)	\$2,289,232		
	Vehicles Available for Maximum Service	40	Federal Assistance	(84%)	\$11,622,380		
	Base Period Requirement	15	Other Funds	(0%)	\$0		
			Total Capital Funds Exp	ended	\$13,911,612		
	1,981 5,441,567 5 86, 91 2,092	Annual Passenger Miles  1,981 Annual Unlinked Trips  5,441,567 Average Weekday Unlinked Trips  5 Average Saturday Unlinked Trips  86, 91 Average Sunday Unlinked Trips  Service Supplied  2,092 Annual Vehicle Revenue Miles  3,100,000 Annual Vehicle Revenue Hours  Vehicles Operated in Maximum Service  Vehicles Available for Maximum Service	Annual Passenger Miles	Pensus Service Consumption Annual Passenger Miles 44,623,392 Sources of Operating Form Annual Passenger Miles 44,623,392 Sources of Operating Form Annual Unlinked Trips 610,244 Fare Revenues 5,441,567 Average Weekday Unlinked Trips 2,052 Local Funds 5 Average Saturday Unlinked Trips 856 State Funds 86, 91 Average Sunday Unlinked Trips 856 Federal Assistance Other Funds  Service Supplied Total Operating Funds E 2,092 Annual Vehicle Revenue Miles 2,146,110 Sources of Capital Funds 3,100,000 Annual Vehicle Revenue Hours 35,905 Local Funds Vehicles Operated in Maximum Service 20 State Funds Vehicles Available for Maximum Service 40 Federal Assistance Base Period Requirement 15 Other Funds	Service Consumption Annual Passenger Miles 44,623,392 50urces of Operating Funds Expended Annual Unlinked Trips 610,244 Fare Revenues 5,441,567 Average Weekday Unlinked Trips 5 Average Saturday Unlinked Trips 856 86,91 Average Sunday Unlinked Trips 856 State Funds (0%) Federal Assistance (0%) Other Funds (0%)  Service Supplied  2,092 Annual Vehicle Revenue Miles 3,100,000 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service 40 Fare Revenues Earned Sources of Operating Funds Expended  Sources of Operating Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended  Sources of Capital Funds Expended  Local Funds (0%) State Funds (0%) Federal Assistance (84%)	Service Consumption	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Average Sunday Unlinked Trips Before  Service Supplied  2,092 Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Average Sharimum Service Average Available for Maximum Service Base Period Requirement  Fare Revenues Earned Suources of Operating Funds Expended Average Sunday Expenses Materials and Supplies Materials a

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased,	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation <sup>1</sup>	Vehicles	Guideways	Stations	Other	Total
Commuter Rail	0	20	\$0	\$9,787,913	\$3,783,245	\$340,454	\$13,911,612
Total	0	20	\$0	\$9,787,913	\$3,783,245	\$340,454	\$13,911,612



Sources of Operating Funds Expended



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Commuter Rail	\$18,734,675	\$10,376,663	\$13,911,612	44,623,392	2,146,110	610,244	35,905	144.4	40	35.7	20	1.33	100%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Rail \$8.73 \$521.78 \$0.42 \$30.70 0.28 17.00

