

City of Fairfax CUE Bus (CUE)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,088,437
Annual Unlinked Trips	850,809
Average Weekday Unlinked Trips	3,074
Average Saturday Unlinked Trips	989
Average Sunday Unlinked Trips	585

Service Area Statistics

Square Miles	6
Population	22,565

Service Supplied

Annual Vehicle Revenue Miles	441,979
Annual Vehicle Revenue Hours	33,792
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$1,324,232
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$1,324,232
Local Funds	(12%)	\$334,896
State Funds	(43%)	\$1,233,273
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$7,410
Total Operating Funds Expended		\$2,899,811
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$57,461
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$57,461

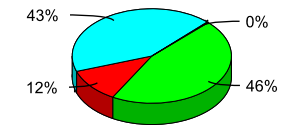
Summary Operating Expenses

Salary, Wages, Benefits	\$2,265,294
Materials and Supplies	\$507,484
Purchased Transportation	\$0
Other Operating Expenses	\$127,033
Total Operating Expenses	\$2,899,811

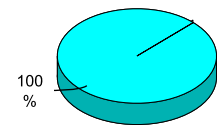
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$32,808	\$0	\$24,653	\$57,461
Total	8	0	\$0	\$32,808	\$0	\$24,653	\$57,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended



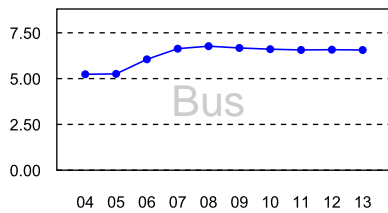
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,899,811	\$1,324,232	\$57,461	3,088,437	441,979	850,809	33,792	N/A	12	7.0	8	1.00	50%

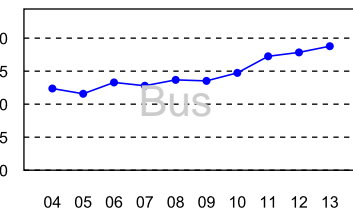
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.56	\$85.81	\$0.94	\$3.41	1.92	25.18

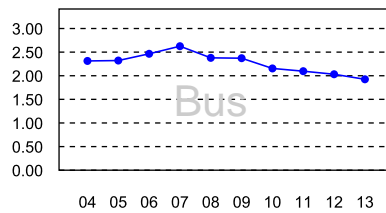
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately