ID Number: 3061 www.mmvta.com 1300 McKean Avenue Charleroi, PA 15022

Executive Director: Mr Marc Roncone

Unlinked Passenger Trips per

Vehicle Revenue Mile

04 05 06 07 08 09 10 11 12 13

0.40

0.30

0.20

0.10

0.00

(724) 489-0880

Charleroi, PA 15022												(724	4) 489-0880
General Information					Financial Information				Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2010 Census Monessen-California, PA Square Miles Population		45 66,086	Service Consumptio Annual Passenger Annual Unlinked Tr Average Weekday	Miles rips Unlinked Trips	5,185,584 340,056 1,229	Fare Revenues Earned Sources of Operating Funds Expende Fare Revenues (15%) Local Funds (1%)		\$633,112 \$57,584		Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses		\$379,685 \$656,984 \$2,832,183 \$319,796	
		Average Saturday Unlinked Trips Average Sunday Unlinked Trips		392 146	State Funds (59%) Federal Assistance (23%) Other Funds (2%)			\$2,487,450 \$946,533 \$63,969	Total Operating Expenses \$4			\$4,188,648	
Service Area Statistics Square Miles				ice Supplied nual Vehicle Revenue Miles		Total Operating Funds Expended Sources of Capital Funds Expended			54,188,648				
Population				in Maximum Service for Maximum Service	816,746 48,831 25 27 17	Local Funds State Funds Federal Assista Other Funds Total Capital Funds	(5%) (24%) (21%) (71%) (0%)		\$34,642 \$160,327 \$471,920 \$0 \$666,889				
Vehicles Operated in Maximum Serv	vice and Use	s of Capital F	unds					Sources of 0	Operating Funds	s Expended	Sources of Capit	al Funds Expe	ended
Mode Ope	Directly Purchase Operated Transportation		Revenue Vehicles	Guideways	Facilities and Stations	Other	Total	23% -		- 2%		5%	ı
Bus Demand Response	0 0	24 1	\$0 \$0	\$666,889 \$0	\$0 \$0	\$0 \$0	\$666,889 \$0			15%	71%	249	%
Total	0	25	\$0	\$666,889	\$0	\$0	\$666,889	59% \(\frac{1}{2}\)		176			
Modal Characteristics	Operating		Fare U	Ann Jses of Passen		Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses 1		enues1 Capital	Funds M	les Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus \$ Demand Response	\$4,163,836 \$24,812		9,524 \$60 3,588	66,889 5,179, ² \$0 6, ²	•	338,748 1,308	48,526 305	0.0 N/A	26 1	8.8 N/A	24 1	1.06 N/A	8% 0%
Performance Measures		9,	ervice Efficiency	,	ŕ	Service Effec	tiveness			Sen	vice Effectivenes	8	
Mode Mode	Operating Expense per Vehicle Revenue Mile		nse per C	r Operating Expense per		ting Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		ips per Unlir	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus Demand Response	\$5.14 \$4.05		T -	*		\$0.80 \$4.05		\$12.29 \$18.97	0.42 0.21		-	6.98 4.29	

300.00

250.00

200.00

150.00

100.00

50.00

0.00

Operating Expense per

Vehicle Revenue Mile

04 05 06 07 08 09 10 11 12 13

Operating Expenses per

Passenger Mile

04 05 06 07 08 09 10 11 12 13

300.00

250.00

200.00

150.00

100.00

50.00

0.00

Unlinked Passenger Trips per

Vehicle Revenue Mile

0.70

0.60

0.50

0.40

0.30

0.20

0.10

0.00

Bus

04 05 06 07 08 09 10 11 12 13

Operating Expense per

Vehicle Revenue Mile

5.00

4.00

3.00

2.00

1.00

0.00

04 05 06 07 08 09 10 11 12 13

Operating Expenses per

Passenger Mile

04 05 06 07 08 09 10 11 12 13

1.00

0.50

0.25

0.00

¹ Excludes data for purchased transportation reported separately