

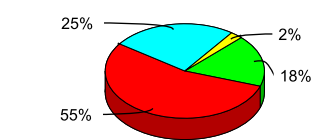
Fairfax Connector Bus System (Fairfax Connector)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,322	Service Consumption		Fare Revenues	(18%)	\$12,766,563	Purchased Transportation		
Population	4,586,770	Annual Passenger Miles		Local Funds	(55%)	\$39,271,662	Other Operating Expenses		
Population Ranking out of 465 UZAs	8	Annual Unlinked Trips		State Funds	(25%)	\$18,201,878	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	\$0			
		Average Saturday Unlinked Trips		Other Funds	(2%)	\$1,793,247			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$72,033,350				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	399	Service Supplied		Local Funds	(100%)	\$16,122,778			
Population	1,056,435	Annual Vehicle Revenue Miles		State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours		Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$16,122,778				
		Base Period Requirement							

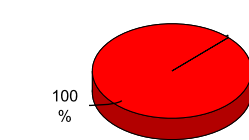
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	207	\$15,960,331	\$0	\$144,313	\$18,135	\$16,122,779
Total	0	207	\$15,960,331	\$0	\$144,313	\$18,135	\$16,122,779

Sources of Operating Funds Expended



Sources of Capital Funds Expended

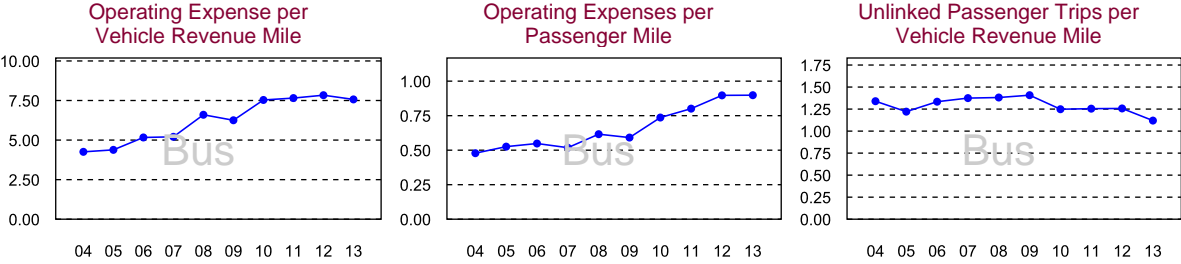


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,033,351	\$12,766,563	\$16,122,779	80,190,090	9,515,092	10,650,401	619,656	69.5	263	5.4	207	3.34	27%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$7.57		\$0.90		1.12	
				Unlinked Passenger Trips per Vehicle Revenue Hour	
				17.19	



1 Excludes data for purchased transportation reported separately