

### City of Danville Mass Transit System (Danville Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Non-UZA	
Square Miles	null
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	

##### Service Area Statistics

Square Miles	25
Population	48,411

##### Service Consumption

Annual Unlinked Trips	295,243
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##### Service Supplied

Annual Vehicle Revenue Miles	506,459
Annual Vehicle Revenue Hours	31,412
Vehicles Operated in Maximum Service	11

#### Financial Information

Fare Revenues Earned	\$343,507
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$343,507
Local Funds (23%)	\$345,015
State Funds (15%)	\$230,073
Federal Assistance (38%)	\$575,088
Other Funds (2%)	\$34,502
<b>Total Operating Funds Expended</b>	<b>\$1,528,185</b>
Sources of Capital Funds Expended	
Local Funds (7%)	\$35,218
State Funds (22%)	\$116,127
Federal Assistance (71%)	\$377,145
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$528,490</b>

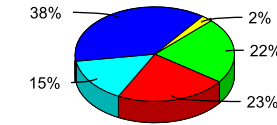
#### Summary Operating Expenses

Total Operating Expenses	\$1,528,185
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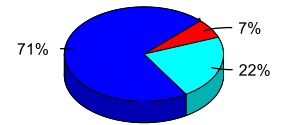
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$324,866
Demand Response	5	0	\$203,624
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$528,490</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



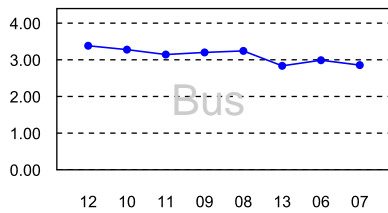
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$786,085	\$224,824	\$324,866	277,281	259,986	17,923	3.1	6
Demand Response	\$742,100	\$118,683	\$203,624	229,178	35,257	13,489	4.2	5

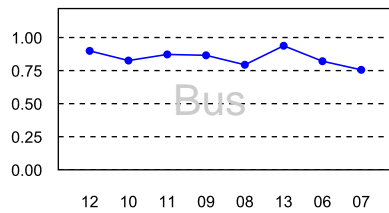
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.83	\$43.86	\$3.02	0.94
Demand Response	\$3.24	\$55.02	\$21.05	0.15

Operating Expense per Vehicle Revenue Mile



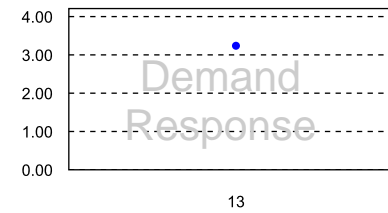
Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness

Operating Expense per Unlinked Passenger Trip	\$21.05
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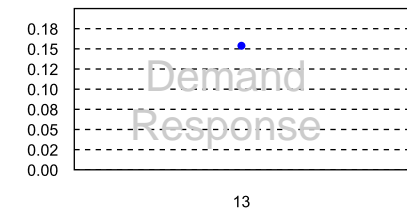
Operating Expense per Vehicle Revenue Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	2.61

Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately