

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	454,096

Service Consumption

Annual Passenger Miles	57,376,637
Annual Unlinked Trips	3,287,153
Average Weekday Unlinked Trips	12,767
Average Saturday Unlinked Trips	1,342
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,218,369
Annual Vehicle Revenue Hours	165,947
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	153
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$10,525,172
Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$10,525,172
Local Funds	(29%)	\$8,418,248
State Funds	(20%)	\$5,693,747
Federal Assistance	(14%)	\$4,008,740
Other Funds	(1%)	\$428,682
Total Operating Funds Expended		\$29,074,589
Sources of Capital Funds Expended		
Local Funds	(7%)	\$831,656
State Funds	(17%)	\$2,052,114
Federal Assistance	(76%)	\$9,072,387
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$11,956,157

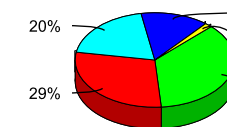
Summary Operating Expenses

Salary, Wages, Benefits	\$4,584,593
Materials and Supplies	\$4,348,155
Purchased Transportation	\$15,984,718
Other Operating Expenses	\$3,965,347
Total Operating Expenses	\$28,882,813
Reconciling Cash Expenditures	\$191,776

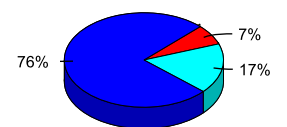
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$4,707,937	\$0	\$0	\$0	\$4,707,937
Commuter Bus	0	83	\$5,320,669	\$1,463,120	\$342,554	\$121,877	\$7,248,220
Total	0	115	\$10,028,606	\$1,463,120	\$342,554	\$121,877	\$11,956,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended

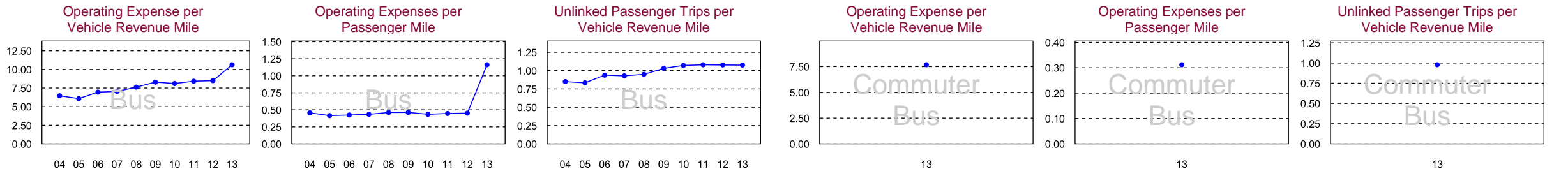


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,021,116	\$1,770,827	\$4,707,937	12,927,149	1,413,332	1,520,363	91,034	94.0	60	6.9	32	2.46	88%
Commuter Bus	\$13,861,697	\$8,754,345	\$7,248,220	44,449,488	1,805,037	1,766,790	74,913	114.2	93	7.8	83	8.30	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.63	\$165.01	\$1.16	\$9.88	1.08	16.70
Commuter Bus	\$7.68	\$185.04	\$0.31	\$7.85	0.98	23.58



¹ Excludes data for purchased transportation reported separately