

City of Alexandria (DASH)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	10,720,075
Annual Unlinked Trips	4,320,580
Average Weekday Unlinked Trips ²	14,507
Average Saturday Unlinked Trips ²	7,061
Average Sunday Unlinked Trips ²	4,730

Service Area Statistics

Square Miles	16
Population	139,966

Service Supplied

Annual Vehicle Revenue Miles	1,723,851
Annual Vehicle Revenue Hours	184,935
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	112
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$3,636,005
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$3,636,005
Local Funds	(70%)	\$10,664,416
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$184,662
Other Funds	(5%)	\$797,357
Total Operating Funds Expended		\$15,282,440
Sources of Capital Funds Expended		
Local Funds	(100%)	\$6,460,312
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,460,312

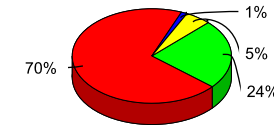
Summary Operating Expenses

Salary, Wages, Benefits	\$9,884,489
Materials and Supplies	\$2,285,045
Purchased Transportation	\$1,184,993
Other Operating Expenses	\$1,836,619
Total Operating Expenses	\$15,191,146
Reconciling Cash Expenditures	\$91,294

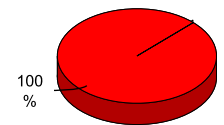
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$6,460,312	\$0	\$0	\$0	\$6,460,312
Demand Response - Taxi	0	33	\$0	\$0	\$0	\$0	\$0
Total	57	33	\$6,460,312	\$0	\$0	\$0	\$6,460,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

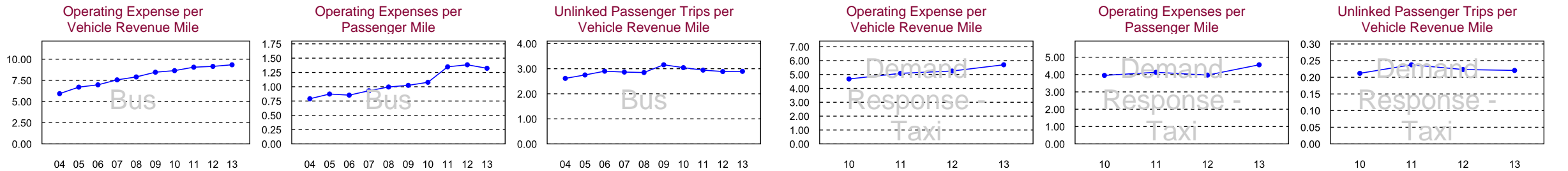


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,765,515	\$3,481,784	\$6,460,312	10,407,617	1,473,735	4,265,417	168,838	7.4	79	7.4	57	1.63	39%
Demand Response - Taxi	\$1,425,631	\$154,221	\$0	312,458	250,116	55,163	16,097	N/A	33	N/A	33	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.34	\$81.53	\$1.32	\$3.23	2.89	25.26
Demand Response - Taxi	\$5.70	\$88.57	\$4.56	\$25.84	0.22	3.43



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi