

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Frederick, MD	
Square Miles	73
Population	141,576
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	65,787

Service Consumption

Annual Passenger Miles	3,874,981
Annual Unlinked Trips	863,986
Average Weekday Unlinked Trips	3,117
Average Saturday Unlinked Trips	1,631
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,061,956
Annual Vehicle Revenue Hours	77,276
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	56
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,004,342
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,004,342
Local Funds	(21%)	\$1,144,256
State Funds	(20%)	\$1,075,901
Federal Assistance	(41%)	\$2,248,890
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$5,473,389
Sources of Capital Funds Expended		
Local Funds	(10%)	\$1,440
State Funds	(10%)	\$1,440
Federal Assistance	(80%)	\$11,518
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$14,398

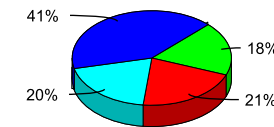
Summary Operating Expenses

Salary, Wages, Benefits	\$3,881,435
Materials and Supplies	\$1,179,682
Purchased Transportation	\$0
Other Operating Expenses	\$412,272
Total Operating Expenses	\$5,473,389

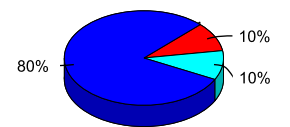
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$14,398	\$0	\$14,398
Demand Response	18	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$0	\$0	\$14,398	\$0	\$14,398

Sources of Operating Funds Expended



Sources of Capital Funds Expended

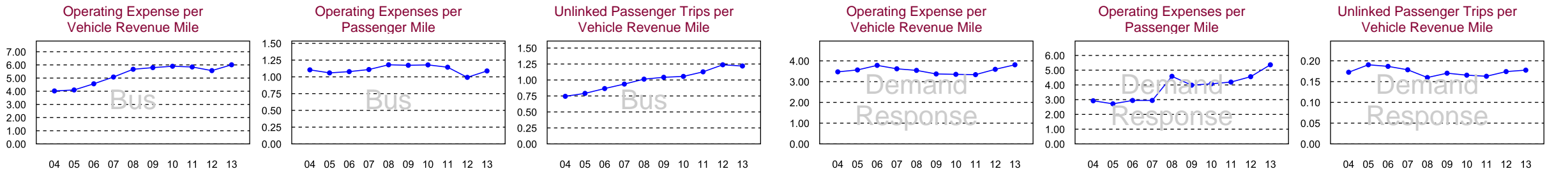


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,897,071	\$631,445	\$14,398	3,581,223	648,500	790,557	56,246	N/A	31	6.6	16	N/A	94%
Demand Response	\$1,576,318	\$372,897	\$0	293,758	413,456	73,429	21,030	N/A	25	4.9	18	N/A	39%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$69.29	\$1.09	\$4.93	1.22	14.06
Demand Response	\$3.81	\$74.96	\$5.37	\$21.47	0.18	3.49



¹ Excludes data for purchased transportation reported separately