

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	231

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	149,745,124
Annual Unlinked Trips	4,550,062
Average Weekday Unlinked Trips	18,602
Average Saturday Unlinked Trips	5,540
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,081,168
Annual Vehicle Revenue Hours	66,522
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	111
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$34,733,106
Sources of Operating Funds Expended		
Fare Revenues	(53%)	\$34,733,106
Local Funds	(23%)	\$15,070,879
State Funds	(23%)	\$14,952,627
Federal Assistance	(0%)	\$151,619
Other Funds	(0%)	\$258,726
Total Operating Funds Expended		\$65,166,957
Sources of Capital Funds Expended		
Local Funds	(8%)	\$1,685,952
State Funds	(4%)	\$988,685
Federal Assistance	(88%)	\$19,677,603
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$22,352,240

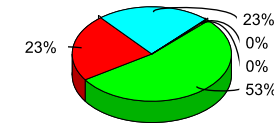
Summary Operating Expenses

Salary, Wages, Benefits	\$4,553,412
Materials and Supplies	\$4,810,295
Purchased Transportation	\$21,042,425
Other Operating Expenses	\$30,292,805
Total Operating Expenses	\$60,698,937
Reconciling Cash Expenditures	\$4,468,020

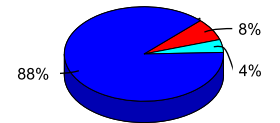
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	89	\$426,669	\$4,496,221	\$17,429,350	\$0	\$22,352,240
Total	0	89	\$426,669	\$4,496,221	\$17,429,350	\$0	\$22,352,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

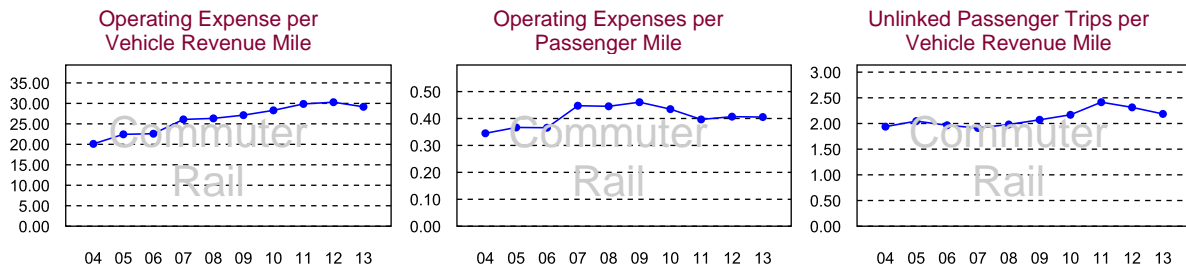


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$60,698,937	\$34,733,106	\$22,352,240	149,745,124	2,081,168	4,550,062	66,522	161.5	111	13.2	89	2.14	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$29.17	\$912.46	\$0.41	\$13.34	2.19	68.40



¹ Excludes data for purchased transportation reported separately