

Harford Transit (HT)

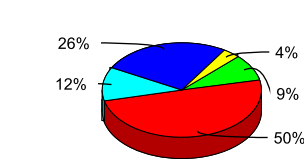
Administrator, Harford Transit: Mr. James Ports  
(410) -612-1620

| General Information                           |  |         |                                 | Financial Information                  |         |                                     |                                   | Summary Operating Expenses |                          |  |
|---|--|---------|---------------------------------|--|---------|-------------------------------------|-----------------------------------|----------------------------|--------------------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census |  |         |                                 | Service Consumption                    |         |                                     |                                   | Fare Revenues Earned       |                          |  |
| Aberdeen-Bel Air South-Bel Air North, MD      |  |         |                                 | Annual Passenger Miles2,999,624        |         |                                     |                                   | \$308,258                  |                          |  |
| Square Miles                                  |  | 131     | Annual Unlinked Trips           |  | 365,823 | Sources of Operating Funds Expended |                                   | Salary, Wages, Benefits    |                          |  |
| Population                                    |  | 213,751 | Average Weekday Unlinked Trips  |  | 1,492   | Fare Revenues (9%)                  |                                   | \$2,442,478                |                          |  |
| Population Ranking out of 465 UZAs            |  | 169     | Average Saturday Unlinked Trips |  | 0       | Local Funds (50%)                   |                                   | Materials and Supplies     |                          |  |
| Other UZAs Served                             |  |         | Average Sunday Unlinked Trips   |  | 0       | State Funds (12%)                   |                                   | \$445,210                  |                          |  |
| Service Area Statistics                       |  |         |                                 | Service Supplied                       |         |                                     |                                   | Purchased Transportation   |                          |  |
| Square Miles                                  |  | 133     | Annual Vehicle Revenue Miles    |  | 785,787 | Federal Assistance (26%)            |                                   | \$0                        |                          |  |
| Population                                    |  | 218,590 | Annual Vehicle Revenue Hours    |  | 44,184  | Other Funds (4%)                    |                                   | Other Operating Expenses   |                          |  |
|   |  |         |                                 | Vehicles Operated in Maximum Service   |         | 27                                  | Total Operating Funds Expended    |                            | \$499,989                |  |
|   |  |         |                                 | Vehicles Available for Maximum Service |         | 41                                  | Sources of Capital Funds Expended |                            | Total Operating Expenses |  |
|   |  |         |                                 | Base Period Requirement                |         | 12                                  | Local Funds (0%)                  |                            | \$3,387,677              |  |
|   |  |         |                                 |  |         |                                     | State Funds (0%)                  |                            |                          |  |
|   |  |         |                                 |  |         |                                     | Federal Assistance (100%)         |                            |                          |  |
|   |  |         |                                 |  |         |                                     | Other Funds (0%)                  |                            |                          |  |
|   |  |         |                                 |  |         |                                     | Total Capital Funds Expended      |                            |                          |  |

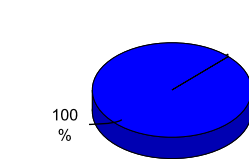
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total       |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------------|
| Bus             | 14                | 0                                     | \$2,905,272      | \$0                   | \$0                     | \$0   | \$2,905,272 |
| Demand Response | 13                | 0                                     | \$1,076,196      | \$0                   | \$0                     | \$0   | \$1,076,196 |
| Total           | 27                | 0                                     | \$3,981,468      | \$0                   | \$0                     | \$0   | \$3,981,468 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

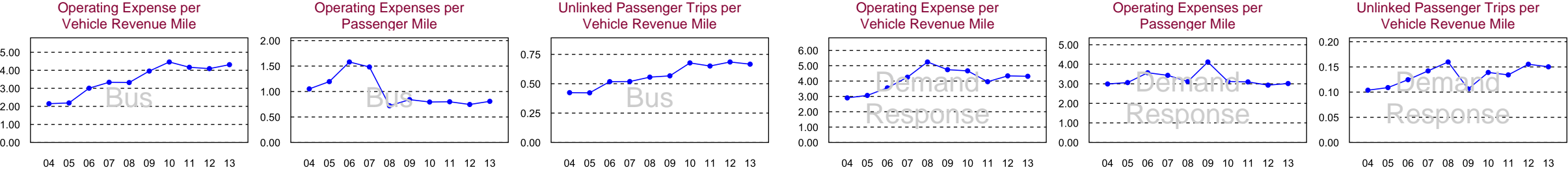


Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,069,330                     | \$243,076                  | \$2,905,272           | 2,562,199              | 479,973                      | 319,875               | 25,150                       | N/A                                    | 20                                     | 2.5                        | 14                                   | 1.00               | 43%            |
| Demand Response | \$1,318,347                     | \$65,182                   | \$1,076,196           | 437,425                | 305,814                      | 45,948                | 19,034                       | N/A                                    | 21                                     | 3.2                        | 13                                   | N/A                | 62%            |

Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$4.31                                     | \$82.28                                    | \$0.81                               | \$6.47  | 0.67  | 12.72   |
| Demand Response | \$4.31                                     | \$69.26                                    | \$3.01                               | \$28.69                                       | 0.15  | 2.41  |



1 Excludes data for purchased transportation reported separately