## **Delaware Transit Corporation (DTC)**

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority

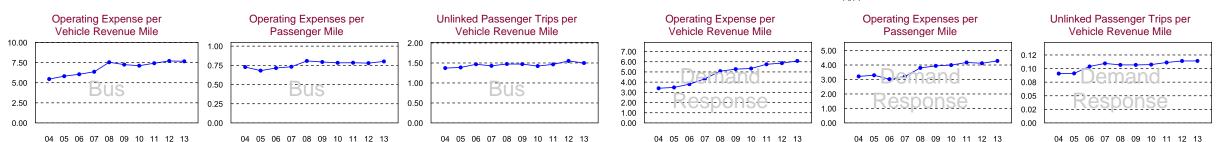
www.DartFirstState.com (3019). Data filed seperately. 900 Public Safety Boulevard

Acting Chief Executive Officer: Mr. Richard Paprcka (302) 760-2843

Dover, DE 19901 **General Information Financial Information Summary Operating Expenses** Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$12,798,620 Salary, Wages, Benefits \$76,062,519 Philadelphia, PA-NJ-DE-MD **Annual Passenger Miles** 77,549,913 Sources of Operating Funds Expended Materials and Supplies \$14,319,202 Square Miles 1,981 11,195,263 Fare Revenues \$12,798,620 Annual Unlinked Trips (11%)Purchased Transportation \$7,816,362 Population 5,441,567 Average Weekday Unlinked Trips 40.231 Local Funds (0%)\$460,200 Other Operating Expenses \$12,737,419 State Funds (82%) \$94,535,062 Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 14,731 **Total Operating Expenses** \$110,935,502 5 Other UZAs Served 280, 307 Average Sunday Unlinked Trips 4,437 Federal Assistance (3%)\$3,541,409 (3%)Other Funds \$3,675,439 Purchased Transportation Reported \$5,142,069 Total Operating Funds Expended Service Area Statistics Service Supplied \$115,010,730 Separately 1,949 15,623,245 Square Miles Annual Vehicle Revenue Miles Sources of Capital Funds Expended Reconciling Cash Expenditures \$4,075,228 Population 917,092 Annual Vehicle Revenue Hours 919,186 Local Funds (0%)458 \$3,608,545 Vehicles Operated in Maximum Service State Funds (20%)549 \$13,998,504 Vehicles Available for Maximum Service Federal Assistance (80%)Base Period Requirement 149 Other Funds (0%) \$0 Total Capital Funds Expended \$17,607,049 Sources of Operating Funds Expended Sources of Capital Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased. Systems and Facilities and Revenue Mode Operated Transportation Vehicles Guideways **Stations** Other Total 170 \$0 \$1,387,944 \$1,561,700 \$780,902 \$3,730,546 Bus 17 **Demand Response** 265 6 \$5,021,718 \$1,800,813 \$23,302 \$124,453 \$6,970,286 0 Commuter Rail 0 \$6,768,000 \$138,217 \$6,906,217 \$0 \$0 23 Total 435 \$11,789,718 \$3,326,974 \$1,585,002 \$905,355 \$17,607,049 Fixed Vehicles Vehicles **Modal Characteristics** Guideway Available for Operated in Peak to Annual Annual Average Operating Fare Uses of **Annual Vehicle** Unlinked **Annual Vehicle** Percent Passenger Directional Maximum Fleet Age Maximum Base

Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares	
Bus	\$52,061,079	\$7,014,840	\$3,730,546	65,018,627	6,795,881	10,188,565	440,618	N/A	224	6.5	187	1.23	20%	
Demand Response	\$53,652,163	\$1,675,813	\$6,970,286	12,531,286	8,827,364	1,006,698	478,568	N/A	325	2.5	271	N/A	20%	
Commuter Rail	\$0	\$0	\$6,906,217	0	0	0	0	N/A	0	N/A	0	N/A	0%	
Performance Measures	Service Efficiency				Service Effectiveness					Service Effectiveness				

Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Passenger Mile Vehicle Revenue Hour **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Mile Bus \$7.66 \$118.15 \$0.80 \$5.11 23.12 1.50 **Demand Response** \$6.08 \$112.11 \$4.28 \$53.30 0.11 2.10 N/A



ID Number: 3075

<sup>1</sup> Excludes data for purchased transportation reported separately