

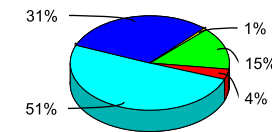
Borough of Pottstown - Pottstown Area Rapid Transit (PART)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Pottstown, PA		Annual Passenger Miles	291,659	Fare Revenues Earned	\$276,902	Salary, Wages, Benefits	\$130,618
Square Miles	79	Annual Unlinked Trips	259,365	Sources of Operating Funds Expended		Materials and Supplies	\$232,922
Population	107,682	Average Weekday Unlinked Trips	874	Fare Revenues	(15%) \$276,902	Purchased Transportation	\$1,528,985
Population Ranking out of 465 UZAs	287	Average Saturday Unlinked Trips	728	Local Funds	(4%) \$67,003	Other Operating Expenses	\$4,134
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(51%) \$958,299	Total Operating Expenses	\$1,896,659
				Federal Assistance	(31%) \$582,179		
				Other Funds	(1%) \$12,276		
				Total Operating Funds Expended	\$1,896,659		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	34	Annual Vehicle Revenue Miles	288,983	Local Funds	(3%) \$210		
Population	51,000	Annual Vehicle Revenue Hours	20,933	State Funds	(97%) \$6,163		
		Vehicles Operated in Maximum Service	7	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	11	Other Funds	(0%) \$0		
		Base Period Requirement	6	Total Capital Funds Expended	\$6,373		

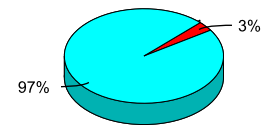
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$6,373	\$0	\$0	\$6,373
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$0	\$6,373	\$0	\$0	\$6,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended

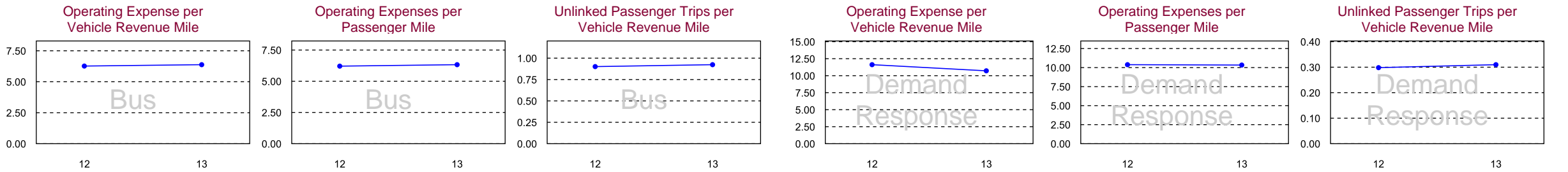


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,764,256	\$263,847	\$6,373	278,845	276,628	255,537	18,641	N/A	9	10.2	6	1.00	50%
Demand Response	\$132,403	\$13,055	\$0	12,814	12,355	3,828	2,292	N/A	2	9.0	1	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.38	\$94.64	\$6.33	\$6.90	0.92	13.71
Demand Response	\$10.72	\$57.77	\$10.33	\$34.59	0.31	1.67



¹ Excludes data for purchased transportation reported separately