

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA	
Square Miles	78
Population	141,238
Population Ranking out of 465 UZAs	231
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Unlinked Trips	530,690
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	773,237
Annual Vehicle Revenue Hours	52,053
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$344,624
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$344,624
Local Funds (40%)	\$1,410,352
State Funds (17%)	\$599,277
Federal Assistance (32%)	\$1,130,458
Other Funds (2%)	\$70,309
Total Operating Funds Expended	\$3,555,020
Sources of Capital Funds Expended	
Local Funds (5%)	\$211,816
State Funds (15%)	\$668,922
Federal Assistance (80%)	\$3,615,543
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,496,281

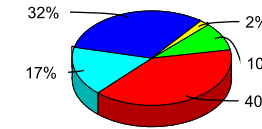
Summary Operating Expenses

Total Operating Expenses	\$3,555,020
---------------------------------	--------------------

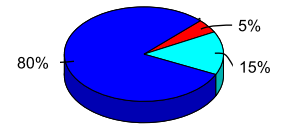
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	20	0	\$4,496,281
Total	20	0	\$4,496,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended



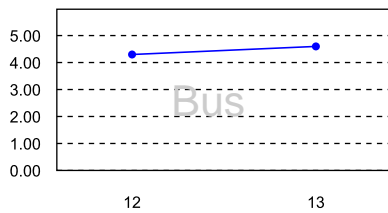
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,555,020	\$344,624	\$4,496,281	773,237	530,690	52,053	3.0	20

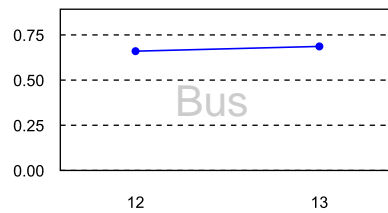
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$68.30	\$6.70	0.69	10.20

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately