

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA	
Square Miles	515
Population	1,439,666
Population Ranking out of 465 UZAs	34
Other UZAs Served	371

Service Consumption

Annual Passenger Miles	103,190,022
Annual Unlinked Trips	18,810,574
Average Weekday Unlinked Trips	61,865
Average Saturday Unlinked Trips	38,998
Average Sunday Unlinked Trips	17,659

Service Area Statistics

Square Miles	515
Population	1,439,666

Service Supplied

Annual Vehicle Revenue Miles	14,317,737
Annual Vehicle Revenue Hours	1,038,219
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	475
Base Period Requirement	188

Financial Information

Fare Revenues Earned		\$16,082,901
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$16,082,901
Local Funds	(34%)	\$30,464,426
State Funds	(20%)	\$17,374,018
Federal Assistance	(26%)	\$23,465,656
Other Funds	(1%)	\$1,257,772
Total Operating Funds Expended		\$88,644,773
Sources of Capital Funds Expended		
Local Funds	(29%)	\$1,445,734
State Funds	(9%)	\$427,222
Federal Assistance	(62%)	\$3,057,527
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,930,483

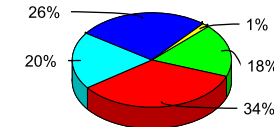
Summary Operating Expenses

Salary, Wages, Benefits	\$52,965,897
Materials and Supplies	\$14,295,432
Purchased Transportation	\$8,014,675
Other Operating Expenses	\$13,796,230
Total Operating Expenses	\$89,072,234
Reconciling Cash Expenditures	(\$427,465)

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	234	0	\$2,747,205	\$1,103,344	\$0	\$810,378	\$4,660,927
Light Rail	7	0	\$0	\$200,647	\$0	\$0	\$200,647
Demand Response	0	82	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
Vanpool	54	0	\$0	\$0	\$0	\$68,909	\$68,909
Total	295	85	\$2,747,205	\$1,303,991	\$0	\$879,287	\$4,930,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended

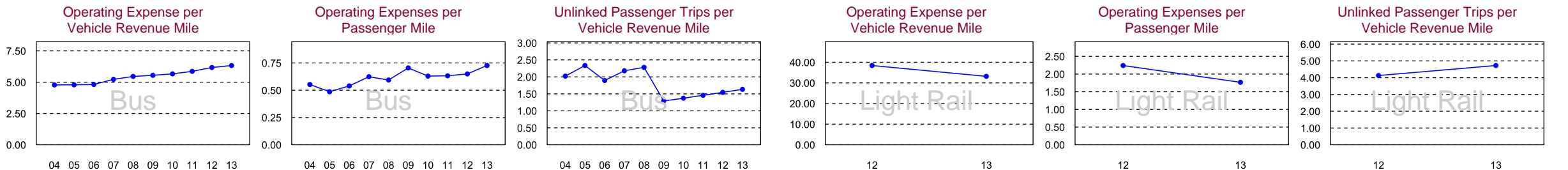


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,865,214	\$13,260,332	\$4,660,927	86,543,203	9,932,136	16,217,920	781,983	72.8	283	8.2	234	1.28	21%
Light Rail	\$12,374,424	\$687,892	\$200,647	7,004,670	373,045	1,762,284	29,978	14.8	9	4.0	7	1.20	29%
Demand Response	\$10,819,386	\$797,763	\$0	2,559,054	3,054,073	304,004	195,576	N/A	99	5.9	82	N/A	21%
Ferryboat	\$1,705,130	\$313,134	\$0	123,866	14,048	336,838	6,161	1.1	3	27.0	3	N/A	0%
Vanpool	\$1,308,080	\$1,023,780	\$68,909	6,959,229	944,435	189,528	24,521	N/A	81	6.3	54	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.33	\$80.39	\$0.73	\$3.88	1.63	20.74
Light Rail	\$33.17	\$412.78	\$1.77	\$7.02	4.72	58.79
Demand Response	\$3.54	\$55.32	\$4.23	\$35.59	0.10	1.55
Ferryboat	\$121.38	\$276.76	\$13.77	\$5.06	23.98	54.67
Vanpool	\$1.39	\$53.35	\$0.19	\$6.90	0.20	7.73



¹ Excludes data for purchased transportation reported separately