

Prince George's County Transit (TheBus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	863,000

Service Consumption

Annual Passenger Miles	14,921,927
Annual Unlinked Trips	4,068,213
Average Weekday Unlinked Trips	16,152
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,025,094
Annual Vehicle Revenue Hours	226,656
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	145
Base Period Requirement	50

Financial Information

Fare Revenues Earned		\$2,188,437
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$2,188,437
Local Funds	(59%)	\$15,152,412
State Funds	(31%)	\$7,998,063
Federal Assistance	(1%)	\$156,500
Other Funds	(1%)	\$357,591
Total Operating Funds Expended		\$25,853,003
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

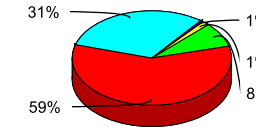
Summary Operating Expenses

Salary, Wages, Benefits	\$2,555,525
Materials and Supplies	\$4,139,615
Purchased Transportation	\$18,808,234
Other Operating Expenses	\$349,629
Total Operating Expenses	\$25,853,003

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	71	\$0	\$0	\$0	\$0	\$0
Demand Response	40	0	\$0	\$0	\$0	\$0	\$0
Total	40	71	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

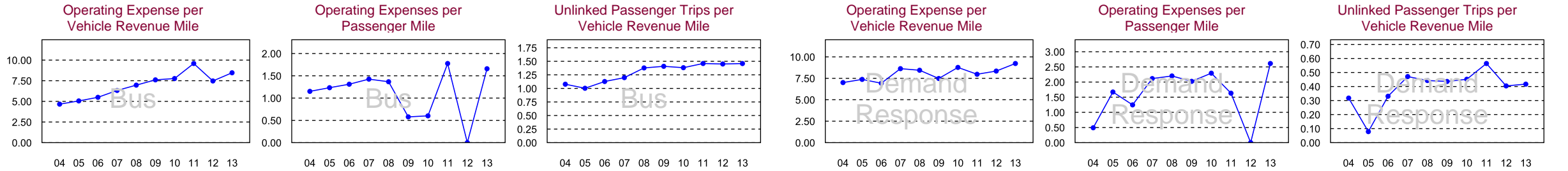


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,811,764	\$2,175,576	\$0	13,757,632	2,695,471	3,930,752	203,142	N/A	93	3.3	71	1.42	31%
Demand Response	\$3,041,239	\$12,861	\$0	1,164,295	329,623	137,461	23,514	N/A	52	4.6	40	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.46	\$112.29	\$1.66	\$5.80	1.46	19.35
Demand Response	\$9.23	\$129.34	\$2.61	\$22.12	0.42	5.85



¹ Excludes data for purchased transportation reported separately