

Monongalia County Urban Mass Transit Authority (Mountain Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV	
Square Miles	37
Population	70,350
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	256
Population	91,576

Service Consumption

Annual Unlinked Trips	1,277,485
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Service Supplied

Annual Vehicle Revenue Miles	1,142,124
Annual Vehicle Revenue Hours	59,382
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$1,615,744
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$1,615,744
Local Funds	(4%)	\$172,051
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$1,900,634
Other Funds	(5%)	\$208,171
Total Operating Funds Expended		\$3,896,600
Sources of Capital Funds Expended		
Local Funds	(57%)	\$610,949
State Funds	(0%)	\$0
Federal Assistance	(33%)	\$354,103
Other Funds	(9%)	\$98,191
Total Capital Funds Expended		\$1,063,243

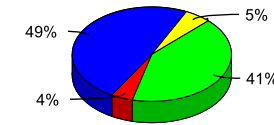
Summary Operating Expenses

Total Operating Expenses	\$3,896,600
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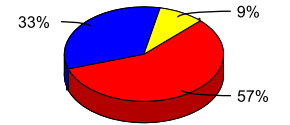
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	21	0	\$993,494
Demand Response	3	0	\$69,749
Total	24	0	\$1,063,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended



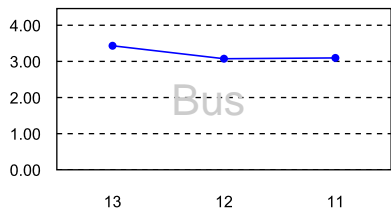
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,631,904	\$1,471,087	\$993,494	1,058,055	1,263,477	54,223	2.5	21
Demand Response	\$264,696	\$144,657	\$69,749	84,069	14,008	5,159	2.7	3

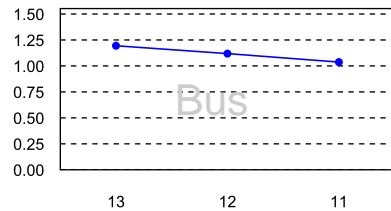
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43	\$66.98	\$2.87	1.19
Demand Response	\$3.15	\$51.31	\$18.90	0.17

Operating Expense per Vehicle Revenue Mile



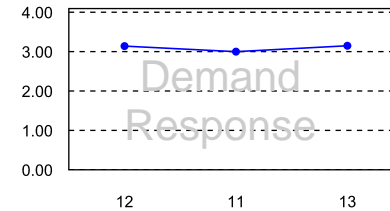
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Bus	\$2.87
Demand Response	\$18.90

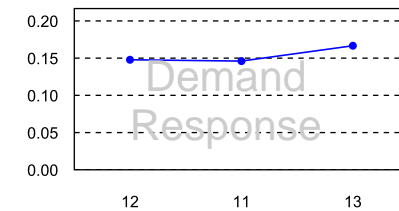
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19
Demand Response	0.17

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately