

### Eastern Panhandle Transit Authority (EPTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA	
Square Miles	133
Population	182,696
Population Ranking out of 465 UZAs	189
Other UZAs Served	

##### Service Area Statistics

Square Miles	527
Population	156,604

##### Service Consumption

Annual Unlinked Trips	158,114
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##### Service Supplied

Annual Vehicle Revenue Miles	323,023
Annual Vehicle Revenue Hours	19,209
Vehicles Operated in Maximum Service	16

#### Financial Information

Fare Revenues Earned		\$124,790
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$124,790
Local Funds	(10%)	\$113,538
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$368,264
Other Funds	(47%)	\$530,595
<b>Total Operating Funds Expended</b>		<b>\$1,137,187</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$6,656
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$26,624
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$33,280</b>

#### Summary Operating Expenses

Total Operating Expenses	\$1,137,187
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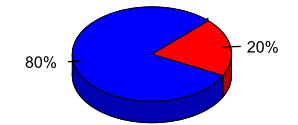
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	14	0	\$26,624
Demand Response	2	0	\$0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$26,624</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



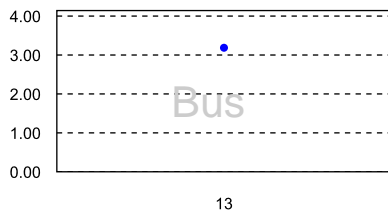
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$909,750	\$120,096	\$26,624	285,549	150,773	16,639	4.0	14
Demand Response	\$227,437	\$4,694	\$0	37,474	7,341	2,570	2.8	2

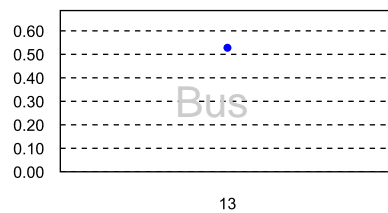
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$54.68	\$6.03	0.53
Demand Response	\$6.07	\$88.50	\$30.98	0.20

Operating Expense per Vehicle Revenue Mile



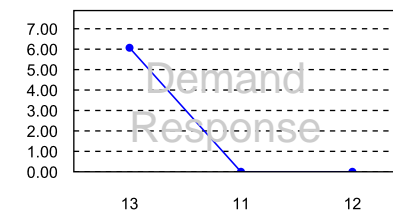
Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.03	0.53
Demand Response	\$30.98	0.20

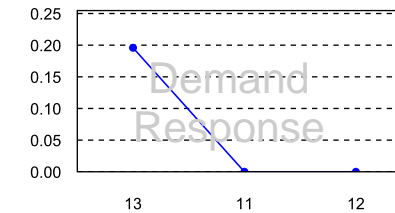
Operating Expense per Vehicle Revenue Mile



#### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.03	0.53	9.06
Demand Response	\$30.98	0.20	2.86

Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately