

### City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Harrisonburg, VA	
Square Miles	33
Population	66,784
Population Ranking out of 465 UZAs	413
Other UZAs Served	

##### Service Area Statistics

Square Miles	17
Population	51,828

##### Service Consumption

Annual Passenger Miles	6,968,139
Annual Unlinked Trips	2,749,235
Average Weekday Unlinked Trips	9,929
Average Saturday Unlinked Trips	3,549
Average Sunday Unlinked Trips	738

##### Service Supplied

Annual Vehicle Revenue Miles	665,953
Annual Vehicle Revenue Hours	66,992
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	45
Base Period Requirement	24

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,651,582</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(45%)	\$1,651,582
Local Funds	(8%)	\$297,908
State Funds	(16%)	\$608,813
Federal Assistance	(28%)	\$1,053,248
Other Funds	(3%)	\$94,686
<b>Total Operating Funds Expended</b>		<b>\$3,706,237</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(9%)	\$280,846
State Funds	(10%)	\$312,832
Federal Assistance	(80%)	\$2,410,091
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,003,769</b>

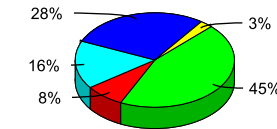
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,439,615
Materials and Supplies	\$931,172
Purchased Transportation	\$0
Other Operating Expenses	\$335,450
<b>Total Operating Expenses</b>	<b>\$3,706,237</b>

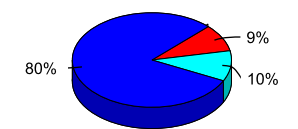
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$749,296	\$140,924	\$2,043,777	\$16,037	\$2,950,034
Demand Response	7	0	\$0	\$53,735	\$0	\$0	\$53,735
<b>Total</b>	<b>37</b>	<b>0</b>	<b>\$749,296</b>	<b>\$194,659</b>	<b>\$2,043,777</b>	<b>\$16,037</b>	<b>\$3,003,769</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

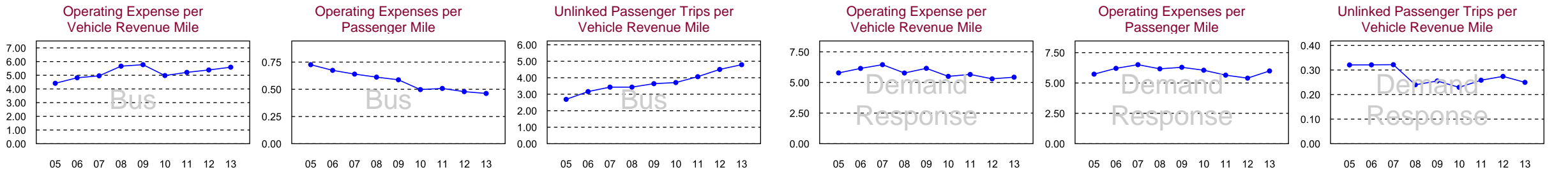


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,177,384	\$1,552,174	\$2,950,034	6,879,879	568,559	2,724,912	56,035	N/A	37	5.7	30	1.08	23%
Demand Response	\$528,853	\$99,408	\$53,735	88,260	97,394	24,323	10,957	N/A	8	6.0	7	N/A	14%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.59	\$56.70	\$0.46	\$1.17	4.79	48.63
Demand Response	\$5.43	\$48.27	\$5.99	\$21.74	0.25	2.22



<sup>1</sup> Excludes data for purchased transportation reported separately