

County of Lebanon Transit Authority (Lebanon Transit)

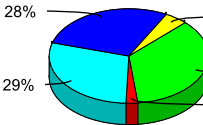
Executive Director: Ms. Theresa Giurintano
(717) -274-3664

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lebanon, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$3,519,643	
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

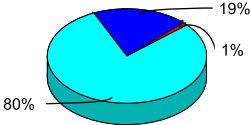
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$14,905	\$112,147	\$29,201	\$156,253
Demand Response	13	0	\$110,212	\$7,226	\$0	\$0	\$117,438
Commuter Bus	4	0	\$0	\$0	\$8,288	\$0	\$8,288
Total	25	0	\$110,212	\$22,131	\$120,435	\$29,201	\$281,979

Sources of Operating Funds Expended



Sources of Capital Funds Expended

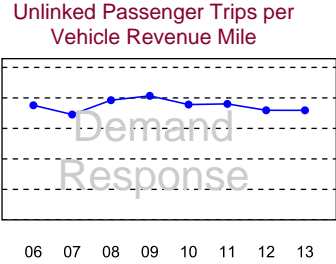
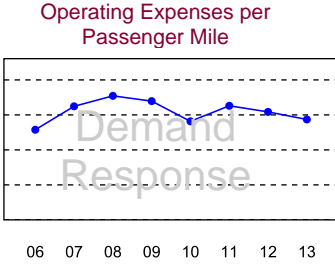
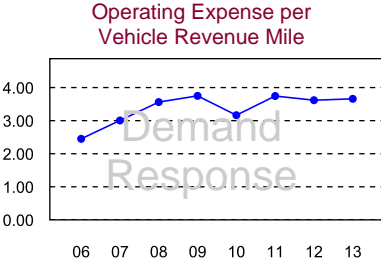
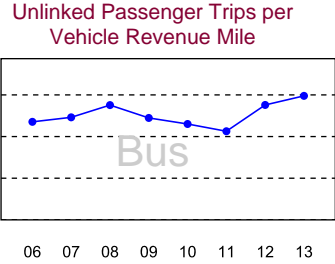
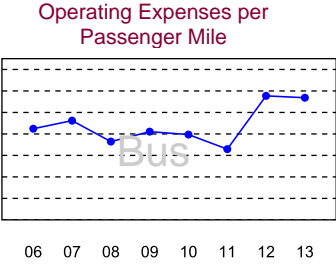
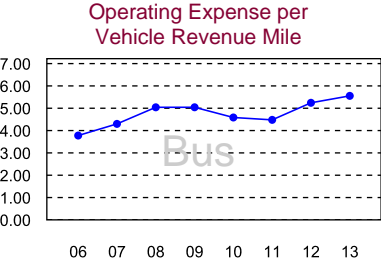


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,998,865	\$320,214	\$156,253	1,406,440	359,865	267,835	24,580	N/A	14	4.2	8	1.14	75%
Demand Response	\$1,002,534	\$908,409	\$117,438	349,327	273,892	49,192	17,426	N/A	14	6.1	13	N/A	8%
Commuter Bus	\$518,244	\$27,845	\$8,288	648,716	131,909	23,235	5,136	N/A	4	4.5	4	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.55	\$81.32	\$1.42	\$7.46	0.74	10.90
Demand Response	\$3.66	\$57.53	\$2.87	\$20.38	0.18	2.82
Commuter Bus	\$3.93	\$100.90	\$0.80	\$22.30	0.18	4.52



1 Excludes data for purchased transportation reported separately