

Washington County Commissioners (CABL Bus lines)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH	
Square Miles	42
Population	67,229
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	20,945

Service Consumption

Annual Unlinked Trips	22,925
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Service Supplied

Annual Vehicle Revenue Miles	93,873
Annual Vehicle Revenue Hours	8,239
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$11,505
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$11,505
Local Funds (18%)	\$71,844
State Funds (13%)	\$50,797
Federal Assistance (65%)	\$254,639
Other Funds (0%)	\$0
Total Operating Funds Expended	\$388,785
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

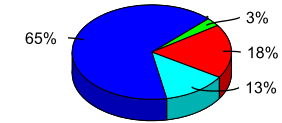
Summary Operating Expenses

Total Operating Expenses	\$388,788
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	5	\$0
Demand Response	0	1	\$0
Total	0	6	\$0

Sources of Operating Funds Expended



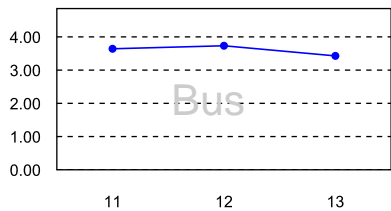
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$278,980	\$10,469	\$0	81,385	19,148	5,689	2.6	5
Demand Response	\$109,808	\$1,036	\$0	12,488	3,777	2,550	4.0	1

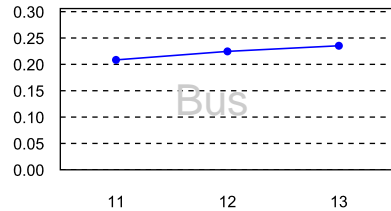
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43	\$49.04	\$14.57	0.24
Demand Response	\$8.79	\$43.06	\$29.07	0.30

Operating Expense per Vehicle Revenue Mile



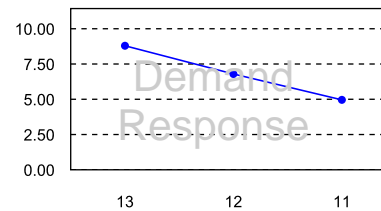
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
\$29.07	0.30

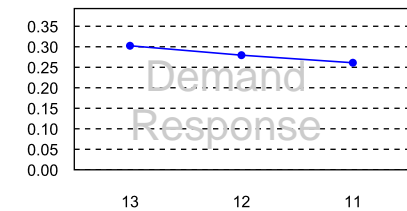
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.30	1.48

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately