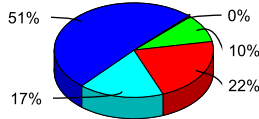


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$88,810	
Winchester, VA				Sources of Operating Funds Expended					Total Operating Expenses
Square Miles	37	Annual Unlinked Trips	130,190	Fare Revenues	(10%)		\$88,810		\$928,944
Population	69,449			Local Funds	(22%)		\$204,214		
Population Ranking out of 465 UZAs	398			State Funds	(17%)		\$160,930		
Other UZAs Served				Federal Assistance	(51%)		\$471,788		
				Other Funds	(0%)		\$3,202		
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$928,944	
Square Miles	9	Annual Vehicle Revenue Miles	198,778	Sources of Capital Funds Expended					
Population	26,000	Annual Vehicle Revenue Hours	17,589	Local Funds	(8%)		\$63,502		
		Vehicles Operated in Maximum Service	6	State Funds	(10%)		\$79,367		
				Federal Assistance	(82%)		\$649,692		
				Other Funds	(0%)		\$0		
				Total Capital Funds Expended				\$792,561	

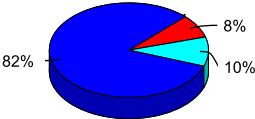
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$792,561
Demand Response	2	0	\$0
Total	6	0	\$792,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended

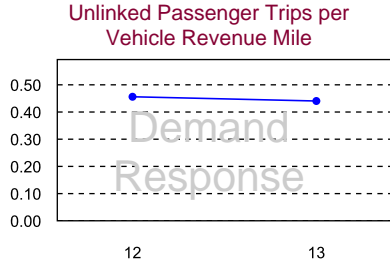
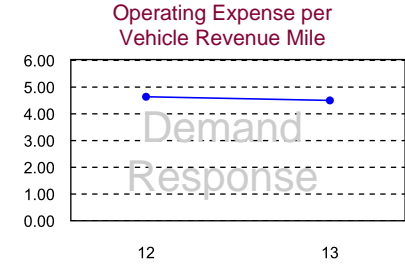
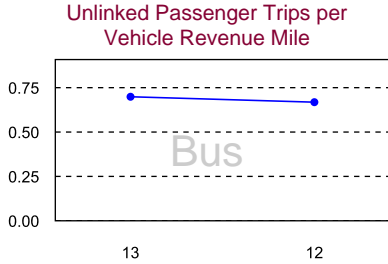
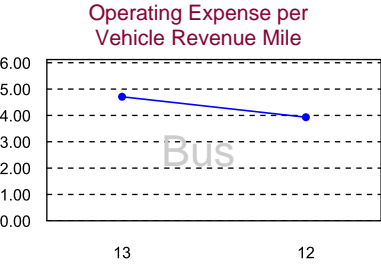


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$777,238	\$81,538	\$792,561	165,079	115,345	13,453	7.3	4
Demand Response	\$151,706	\$7,272	\$0	33,699	14,845	4,136	7.7	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.71	\$57.77	0.70	8.57
Demand Response	\$4.50	\$36.68	0.44	3.59



¹ Excludes data for purchased transportation reported separately