

### Martz Trailways

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	472

##### Service Consumption

Annual Passenger Miles	72,154,720
Annual Unlinked Trips	985,389
Average Weekday Unlinked Trips	3,267
Average Saturday Unlinked Trips	1,160
Average Sunday Unlinked Trips	1,366

##### Service Area Statistics

Square Miles	2,315
Population	813,888

##### Service Supplied

Annual Vehicle Revenue Miles	3,785,073
Annual Vehicle Revenue Hours	92,699
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	66
Base Period Requirement	12

#### Financial Information

<b>Fare Revenues Earned</b>		\$20,214,450
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(99%)	\$19,582,336
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$279,105
<b>Total Operating Funds Expended</b>		<b>\$19,861,441</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$217,614
<b>Total Capital Funds Expended</b>		<b>\$217,614</b>

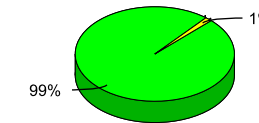
#### Summary Operating Expenses

Salary, Wages, Benefits	\$7,873,568
Materials and Supplies	\$2,468,734
Purchased Transportation	\$0
Other Operating Expenses	\$6,540,860
<b>Total Operating Expenses</b>	<b>\$16,883,162</b>
Reconciling Cash Expenditures	\$2,978,280

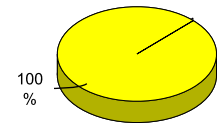
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	50	0	\$0	\$0	\$0	\$217,614	\$217,614
<b>Total</b>	<b>50</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,614</b>	<b>\$217,614</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



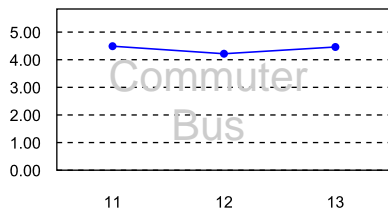
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,883,162	\$20,214,450	\$217,614	72,154,720	3,785,073	985,389	92,699	N/A	66	5.7	50	4.17	32%

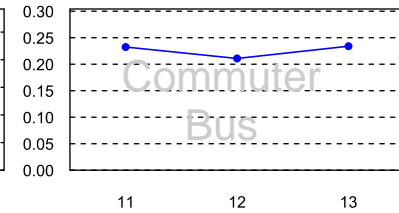
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.46	\$182.13	\$0.23	\$17.13	0.26	10.63

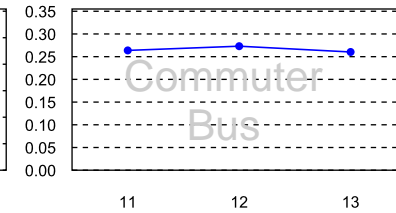
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately