Martz Group, National Coach Works of Virginia (NCW)

ID Number: 3103

www.martzgroupva.com/commuters.asp

10411 Hall Industrial Drive Fredericksburg, VA 22408 Chief Executive Officer: Mr. Craig Smith

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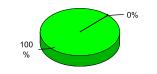
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Co	ensus	Service Consumption		Fare Revenues Earned \$2,604,832		Salary, Wages, Benefits	\$1,186,088	
Washington, DC-VA-MD		Annual Passenger Miles	11,486,482	Sources of Operating Fu	of Operating Funds Expended		Materials and Supplies	\$553,549
Square Miles	1,322	Annual Unlinked Trips	262,061	Fare Revenues	(100%)	\$3,281,956	Purchased Transportation	\$0
Population	4,586,770	Average Weekday Unlinked Trips	1,044	Local Funds	(0%)	\$0	Other Operating Expenses	\$1,062,235
Population Ranking out of 465 UZAs	8	Average Saturday Unlinked Trips	0	State Funds	(0%)	\$0	Total Operating Expenses	\$2,801,872
Other UZAs Served	231	Average Sunday Unlinked Trips	0	Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$6,548		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,288,504		
Square Miles	682	Annual Vehicle Revenue Miles	473,053	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$486,632
Population	264,585	Annual Vehicle Revenue Hours	14,292	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	18	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	28	Federal Assistance	(0%)	\$0		
		Base Period Requirement	1	Other Funds	(100%)	\$3,467,035		
				Total Capital Funds Expended		\$3,467,035		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased 1	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	18	0	\$3,457,795	\$0	\$0	\$9,240	\$3,467,035
Total	18	0	\$3,457,795	\$0	\$0	\$9,240	\$3,467,035

Sources of Operating Funds Expended

Sources of Capital Funds Expended





							Fixea	venicies		venicies		
			Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
\$2,801,872	\$2,604,832	\$3,467,035	11,486,482	473,053	262,061	14,292	59.8	28	7.7	18	18.00	56%
	Expenses1	Expenses1 Revenues1	Expenses1 Revenues1 Capital Funds	Operating Fare Uses of Passenger Expenses1 Revenues1 Capital Funds Miles	Operating Fare Uses of Passenger Annual Vehicle Expenses1 Revenues1 Capital Funds Miles Revenue Miles	Operating Fare Uses of Passenger Annual Vehicle Unlinked Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips	Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours	Annual Annual Guideway Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles	Annual Annual Guideway Available for Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service	Annual Annual Guideway Available for Average Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years	Annual Annual Guideway Available for Average Operated in Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service	Annual Annual Guideway Available for Average Operated in Peak to Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Base Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service Ratio

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$5.92 \$196.04 \$0.24 \$10.69 0.55 18.34 Operating Expenses per Unlinked Passenger Trips per Operating Expense per



¹ Excludes data for purchased transportation reported separately