

Martz Group, National Coach Works of Virginia (NCW)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	231

Service Consumption

Annual Passenger Miles	11,486,482
Annual Unlinked Trips	262,061
Average Weekday Unlinked Trips	1,044
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	682
Population	264,585

Service Supplied

Annual Vehicle Revenue Miles	473,053
Annual Vehicle Revenue Hours	14,292
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	1

Financial Information

Fare Revenues Earned		\$2,604,832
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$3,281,956
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$6,548
Total Operating Funds Expended		\$3,288,504
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$3,467,035
Total Capital Funds Expended		\$3,467,035

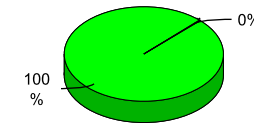
Summary Operating Expenses

Salary, Wages, Benefits	\$1,186,088
Materials and Supplies	\$553,549
Purchased Transportation	\$0
Other Operating Expenses	\$1,062,235
Total Operating Expenses	\$2,801,872
Reconciling Cash Expenditures	\$486,632

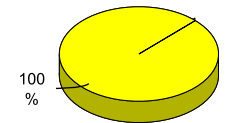
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	18	0	\$3,457,795	\$0	\$0	\$9,240	\$3,467,035
Total	18	0	\$3,457,795	\$0	\$0	\$9,240	\$3,467,035

Sources of Operating Funds Expended



Sources of Capital Funds Expended

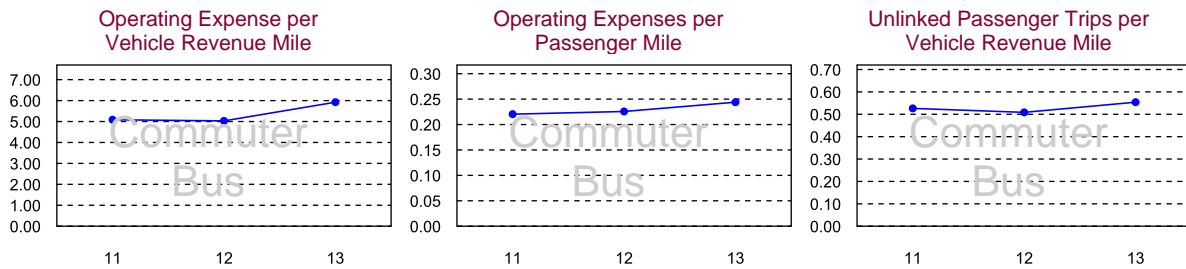


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$2,801,872	\$2,604,832	\$3,467,035	11,486,482	473,053	262,061	14,292	59.8	28	7.7	18	18.00	56%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$5.92	\$196.04	\$0.24	\$10.69	0.55	18.34



¹ Excludes data for purchased transportation reported separately