National Capital Region Transportation Planning Board (MWCOG/TPB)

ID Number: 3106 www.mwcog.org

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Washington, DC 20002

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	General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Washington, DC-VA-MD			Service Consumption		Fare Revenues Earned \$28,046 Sources of Operating Funds Expended				
							Total Operating Expenses	\$65,268	
	Square Miles	1,322	Annual Unlinked Trips	11,981	Fare Revenues	(43%)	\$28,046		
	Population	4,586,770			Local Funds	(0%)	\$0		
	Population Ranking out of 465 UZAs	8			State Funds	(45%)	\$29,631		
	Other UZAs Served				Federal Assistance	(12%)	\$7,591		
					Other Funds	(0%)	\$0		
	Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$65,268		
	Square Miles	1,322	Annual Vehicle Revenue Miles	60,193	Sources of Capital Fund	ls Expended			
	Population	4,586,770	Annual Vehicle Revenue Hours	1,523	Local Funds	(0%)	\$0		
			Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
					Federal Assistance	(0%)	\$0		
					Other Funds	(0%)	\$0		
					Total Capital Funds Exp	ended	\$0		

Service Effectiveness

\$5.45

Operating Expense per

Unlinked Passenger Trip

Vehicles Operated in Maximum Service and Uses of Capital Funds

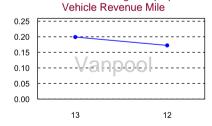
	Directly	Purchased ₁	
Mode	Operated	Transportation '	Total
Vanpool	0	6	\$0
Total	0	6	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Vanpool	\$65,268	\$28,046	\$0	60,193	11,981	1,523	0.7	6

Performance Measures	Service Efficiency				
Mode Vanpool	Operating Expense per Vehicle Revenue Mile \$1.08	Operating Expense per Vehicle Revenue Hour \$42.85			
Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile				



Service Effectiveness
red Passenger Trips per Unlinked Pass

Unlinked Passenger Trips per Vehicle Revenue Mile 0.20 Unlinked Passenger Trips per Vehicle Revenue Hour 7.87

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¹ Excludes data for purchased transportation reported separately