

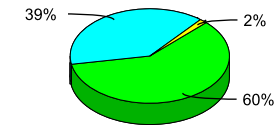
West Virginia University - Morgantown Personal Rapid Transit (None)

General Information			Financial Information			Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census			Service Consumption			Fare Revenues Earned			
Morgantown, WV			Annual Passenger Miles	4,316,113		\$5,148,530	Salary, Wages, Benefits	\$2,926,781	
Square Miles	37		Annual Unlinked Trips	2,375,841	Sources of Operating Funds Expended		Materials and Supplies	\$700,473	
Population	70,350		Average Weekday Unlinked Trips	11,552	Fare Revenues	(60%)	\$3,232,053	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	393		Average Saturday Unlinked Trips	770	Local Funds	(0%)	\$0	Other Operating Expenses	\$883,202
Other UZAs Served			Average Sunday Unlinked Trips	0	State Funds	(39%)	\$2,100,000	Total Operating Expenses	\$4,510,456
					Federal Assistance	(0%)	\$0		
					Other Funds	(2%)	\$82,226		
					Total Operating Funds Expended		\$5,414,279		
Service Area Statistics			Service Supplied			Sources of Capital Funds Expended			
Square Miles	12		Annual Vehicle Revenue Miles	851,610	Local Funds	(0%)	\$0	Reconciling Cash Expenditures	\$903,823
Population	60,037		Annual Vehicle Revenue Hours	196,524	State Funds	(0%)	\$0		
			Vehicles Operated in Maximum Service	55	Federal Assistance	(30%)	\$307,747		
			Vehicles Available for Maximum Service	72	Other Funds	(70%)	\$734,081		
			Base Period Requirement	55	Total Capital Funds Expended		\$1,041,828		

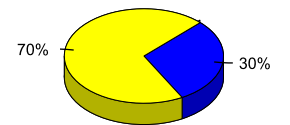
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	55	0	\$403,971	\$147,683	\$176,572	\$313,602	\$1,041,828
Total	55	0	\$403,971	\$147,683	\$176,572	\$313,602	\$1,041,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended

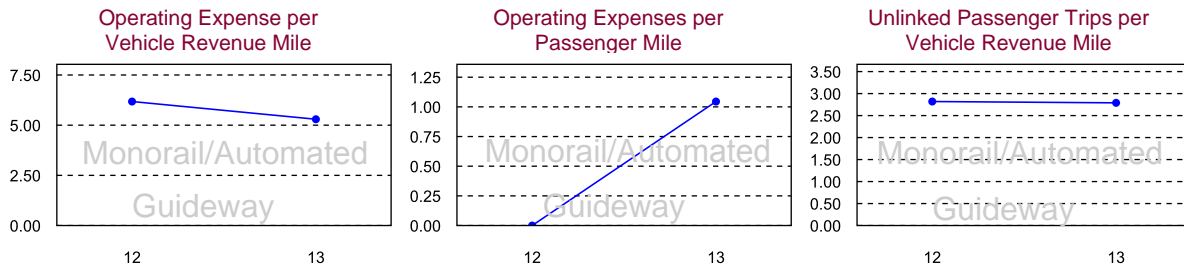


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$4,510,456	\$5,148,530	\$1,041,828	4,316,113	851,610	2,375,841	196,524	6.3	72	40.0	55	1.00	31%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail/Automated Guideway	\$5.30	\$22.95	\$1.05	\$1.90	2.79	12.09



¹ Excludes data for purchased transportation reported separately