

**St. Mary's Transit System -Dept. of Public Works and Transit (STS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Lexington Park-California-Chesapeake, Ranch Estates, MD  
 Square Miles 50  
 Population 58,875  
 Population Ranking out of 465 UZAs 451  
 Other UZAs Served

**Service Area Statistics**

Square Miles 41  
 Population 48,284

**Service Consumption**

Annual Unlinked Trips 467,652

**Service Supplied**

Annual Vehicle Revenue Miles 1,171,432  
 Annual Vehicle Revenue Hours 54,496  
 Vehicles Operated in Maximum Service 17

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$334,721</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$334,721
Local Funds	(45%)	\$1,116,374
State Funds	(12%)	\$295,952
Federal Assistance	(28%)	\$698,680
Other Funds	(1%)	\$33,314
<b>Total Operating Funds Expended</b>		<b>\$2,479,041</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(10%)	\$12,224
State Funds	(10%)	\$12,224
Federal Assistance	(80%)	\$97,789
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$122,237</b>

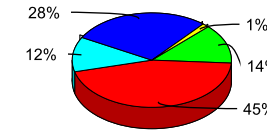
**Summary Operating Expenses**

**Total Operating Expenses \$2,479,043**

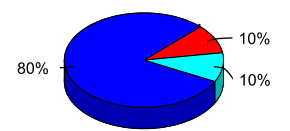
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	9	0	\$112,323
Demand Response	8	0	\$9,914
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$122,237</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



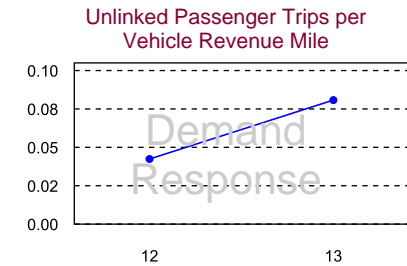
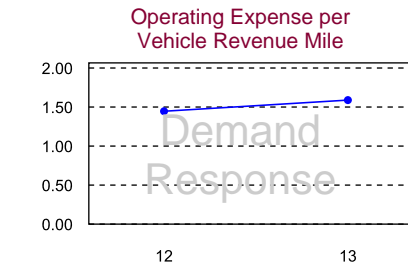
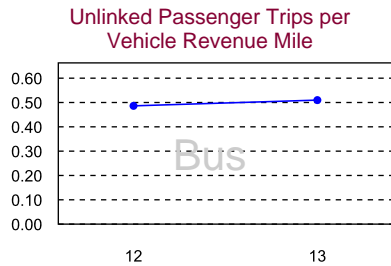
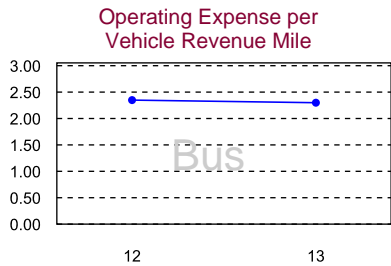
**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,999,102	\$288,315	\$112,323	869,390	443,258	36,238	6.7	9
Demand Response	\$479,941	\$46,406	\$9,914	302,042	24,394	18,258	6.7	8

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.30	\$55.17	\$4.51	0.51
Demand Response	\$1.59	\$26.29	\$19.67	0.08

Service Effectiveness		Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$4.51	0.51	\$2.30	12.23
\$19.67	0.08	\$1.59	1.34



<sup>1</sup> Excludes data for purchased transportation reported separately